

WASATCH PRESBYTERIAN CHURCH

ANNUAL REPORT



2022

1626 SOUTH 1700 EAST, SALT LAKE CITY, UTAH 84108

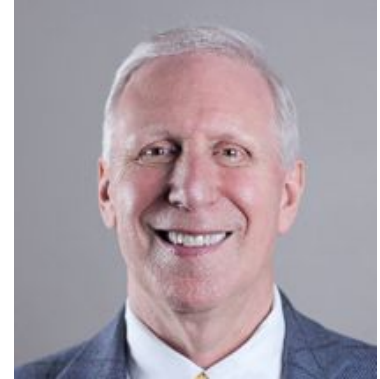
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Annual Report to the Congregation

Bob Sheldon, Interim Pastor

We began our shared ministry this year. Beginning on February 1, 2022, the Session of the Wasatch Presbyterian Church covenanted with me to become your Interim Pastor/Head of Staff. This covenant was based on the belief that during the interim period between installed pastors, there is a need for leadership, for maintenance of a healthy congregational life, and for the development of short-range goals. We're also seeing that this period is a prime time for renewal and for re-energizing the spiritual life of the congregation for its ministry and mission. We're growing like crazy!



I am impressed. Since we began, I have had the opportunity to get to know many of you, both as individuals and as a community of faith. And I must tell you: I am impressed on both counts! You are a genuine people of faith, filled with Christian love, embodying to me and to each other the good news of Jesus Christ. Thank you for entrusting the leadership of your church to an interim strategy that is no doubt different from what you have experienced in the past. Together for only this past year, we have made tremendous progress in the transition process and continue to grow into the “new creation” promised for those in Christ. And we have had a joyful time doing it!

Things are going well. The good news is that everything is going well beyond our expectations—your session is rising to the challenge; your deacons and other leaders are stepping up; your staff is one of the best I've ever seen. Together, we all are working to prepare for your next pastor—and he/she will be one lucky pastor to get you!

I want to brag on your Session. They are a remarkable collection of highly-motivated and multi-talented leaders who have given selflessly and often sacrificially of their time and energies to serve this congregation and the God who calls us all. They are accomplishing everything they set out to accomplish—and more. We are on track and on schedule.

The best is yet to come. Since you are still in process to prepare for your search for your next pastor, we can enjoy the rest of our time together. There is still far to go and much to do in order to prepare for what God is planning for this congregation. The year 2023 holds many challenges and opportunities for each of us, as we continue to learn and grow together. I thank each member of this congregation: thank you for this extraordinary opportunity to share in this portion of your adventure.

We're all in this together,

A handwritten signature in black ink that reads "Bob Sheldon". The signature is written in a cursive, flowing style.

Session Statistical Report 2022

In Memoriam

David L. Stuart	03/26/2022	John Michael (Mike) Holt*	06/11/2022
Jennifer Lydia Niesser	03/30,2022	Carol Joy Casady Rugg	07/07/2022
Kenneth Poorman	05/22/2022	Noreen Rouillard*	08/22/2022
Dolores Jansen Kimball	06/05/2022	Philip Charles Purdom	09/15/2022

*Elders

MEMBERSHIP (Reported to General Assembly) 1/1/2022 **266**

Additions in 2022

Profession/Reaffirmation	0
Certificate of Transfer	<u>4</u>

Losses during 2022

Certificate	2
Deaths	5
Database Adjustment	<u>8</u>

TOTALS +4 -15

MEMBERSHIP 12/31/21: 256 + 4 – 15 = **255** (matches count in REALM)

SACRAMENT OF BAPTISM 2

WEDDINGS 0

FUNERALS/MEMORIALS 4

Session Members

Class of 2023

Kent Anderson
David Harris
Shelley Horel
Stacee Riekhof

Class of 2024

Russell Fericks
Ethan Kiburtz
Stasha Lewis
Bretta Pirie-Srivastava
Elizabeth Zeldes

Class of 2025

Clare Coonan
Jeremy Cunningham
Liz Harald
Michael Holloway
Marty Shannon

Deacon Members

Class of 2023

Rebecca Sears

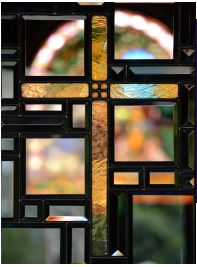
Class of 2024

Jerri Crawford
Anne Elliot
Linda Griffen
Paul Hewitt
Jason Miller*
Kellie Noring
Lisa Vitkus
Adam Weyrick

Class of 2025

Wendy Holloway
Pat Homer
Alec Lalonde
Rachna Masih
Patrick Newton
Stefanie Rehn

*Non-member



SESSION COMMITTEES

Adult Education

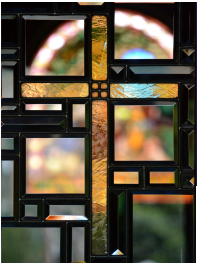
Sponsored Events

- **Weekly Sunday Morning Education**
13 attendees on average
10 congregant facilitators
3 combined youth and adults
- **Bible Study Group**
2 weekly women's bible study groups
5 - 8 attendees on average
1 weekly men's bible study group
6 - 8 attendees on average
- **Monday Evening Education**
5 topics ranging from 2-5 weeks each
4 congregant facilitators
5 - 12 attendees at each series
- **Intergenerational Summer Event**
4 week series with dinner at each
50 adults, youth and children attended
- **Library**
Fully stocked library with extensive volunteer support.



Special Thanks to Our Leaders

Sunday Education	Bible Study Leaders	Weekday Events	Library
Jan Bartlett	Stefanie Rehn	Jeremy Cunningham	Beth Phillips
Anna Cordes	Don Drew	Alysia Harris	
Bob Dow		Lois Huebner	
Katherine LaLonde		Heather Polikoff	
Marty Shannon		Peggy Riedesel Porter	
Peter Stirba		Anne Schmid	
Russell Weeks		June Taylor	
Sam Whitaker			



SESSION COMMITTEES

Children's Ministry



Sponsored Events

- Sunday School in the Gym
- Palm Sunday
- Easter Egg Hunt
- Bible presentation for 3rd-6th graders
- Summer VBS: Wednesdays at Wasatch
- Acts of Service: Utah Food Bank
- Fellowship: Picnics in the Park
- Backpack Blessing
- Fall Festival
- Advent Festival
- Christmas Eve Christmas Pageant



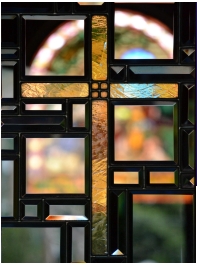
Special Thanks to Our Leaders

Sunday School Teachers: Laura Gee, Rebekah Cummings, Mark Lewis, Stasha Lewis, Shantel Mullins, Jill Cox, Laurie Huxsol, Valerie Greer, Amy Bennett, Elizabeth LaBau

Nursery Coordinator: Emma Plute

Former Director of Children's Ministry 2020-2022: Heather Polikoff

Current Director of Children's Ministry: Matt Bethune



SESSION COMMITTEES

Mission Ministries

The Mission Ministries Committee oversees and supports Wasatch Presbyterian Church's community ministries, and specified national and global ministries. Through these missions, we treat the hungry, the stranger, the sick, the prisoner and the homeless as Christ charged us to do (Matthew 25:31-46). Ministry leaders recruit volunteers, direct monetary or in-kind donations, and partners with local agencies to assist with already existing programs for the hungry, the poor, the homeless.

Committee members include: Shelley Horel: Chair, Session member, Kids in Care; Alysia Harris, Co-chair, Soup Kitchen, Compassion Bags and Coats; Jane Hereim, Sudanese Fellowship; Jerry Richardson, Soup Kitchen; Rafael Kyremes, Crossroads Urban Center; Paul Hewitt, Prison Ministry; Sue Marquardt/Rebecca Sandulli/Loyda Kyremes, Special Offerings; Leora Hewitt, Chiang Mai Ministry; Mary Jane Dow, Pam Sanders, Ministry Assists; Rebecca Sandulli, Kids in Care, Tech Support: Jason Miller Bretta Priirie, Rocky Cox, Family Promise; Rocky Cox, Sue Marquardt, Shelley Horel, Soup Kitchen; Jackie Solon (Parish Nurse), flu shots. Andrew Fleishman provides pastoral support.

Some of the very positive growth factors are:

- The restoration of most of our ministries
- Expanded number of committee members
- Coordination with Children and Youth Ministries
- The beginnings of coordination with the Presbytery and other churches
- Existing Missions and Ministries of Wasatch appear to be healthy and strong.
- Committee members remain very loyal and committed, and are looking forward to continuation of ministries, while welcoming expansion and growth.
- Goals for 2023 include continued coordination with the Children's and Youth Ministries, more coordination with the Presbytery and local Presbyterian churches, and becoming a "Matthew 25 Congregation". We hope to achieve these in 2023.

**Many thanks to this wonderful group of Ministry Leads and all their volunteers.
None of this would be possible without you.**

Chiang Mai Christian School Thailand Scholarship Fund Ministry

- In March of 2022, Wasatch Presbyterian Church successfully conducted its annual Session Approved Chiang Mai Christian School Scholarship fund and raised \$3,600.00, which was donated to the school to help pay tuition for eighteen K-12 students.

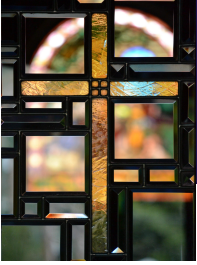
Ministry Leads: Paul Hewitt & Leora Hewitt

Crossroads Urban Center, 2022

Crossroads provides Emergency Food for 30,000 people each year, 250 children with Formula, and 8,000 with Emergency Funding.

- Wasatch Presbyterian Church has contributed to **Crossroads Urban Center** for over 50 years
- **WPC** also contributes clothing for the **Crossroads Thrift** store. Rafael has taken a truck full of clothes and other items to Crossroads Thrift Store every 1-2 months.
- Crossroads also sponsors the **Coalition of Religious Communities (CORC)** that works to educate the Utah Legislature to pass policies that advocate for the Hungry and Homeless.

Ministry Leads: Rafael & Loyda Kyremes



SESSION COMMITTEES

Mission Ministries

Family Promise, 2022

WPC is part of the Interfaith Alliance to assist families facing homelessness. Family Promise assists these families in getting back on their feet and into permanent housing. Other support from Wasatch volunteers came in the form of financial contributions and the donation of supplies.

- Family Promise has a new director, a new Board of Directors and new staff. They held their first fundraiser in December 2022.
- Family Promise has now fully opened after a 2-year closure due to pandemic.
- Christ United Methodist and Hilltop Methodist Churches will now be the only two churches housing the families, each hosting 3 months at a time. This means fewer moves for the families, making it much easier on them.
- Family Promise also owns several apartments/homes for families to live in
- Rocky Cox joined the Board of Directors for the Salt Lake chapter of Family Promise.

Ministry Leads: Jason Miller & Bretta Pirie-Srivastava

Kids in Care

Kids in Care assists orphans, children who are displaced, neglected, abused, or removed from their homes.

- Royal Family Kids Camp of Good Shepherd Lutheran Church, for children from the foster care system, held their 20th camp this summer, serving 54 children for a week-long camp in the Wasatch Mountains.
- RFK also served 20 children in the year-long mentoring program.
- A new camp in the Ogden area was established 3 years ago, and there are plans to establish another camp in the St. George area.
- Undie Sunday, combined with the Diaper Derby, collected diapers, socks and underwear for children in the foster care system, partnering with the Utah Foster Care Foundation and Grandfamilies. (Crossroads and the Sudanese were also recipients).
- The Wasatch Community again supported the Giving Tree at Christmas, providing gifts to foster children through the Utah Foster Care Foundation. As always, this campaign was very well supported by Wasatch, with gifts for over 125 children in foster care.

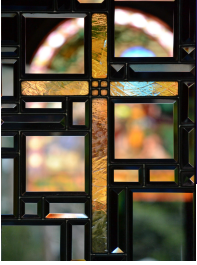
Ministry Leads: Rebecca Sandulli & Shelley Horel

Prison Ministry, 2022

At this time, the Prison Ministry is in hiatus due to two factors: Covid precautions and a recent move from the prison facility in Draper to the new prison in West Salt Lake, near the SLC Airport.

- Currently determining if WPC can again form a Prison Ministry Team.
- Considering joining Rev. Charles Hines and his Saint Francis of Assisi Christian Church (Disciples of Christ) Prison Ministry team to bring Worship and Bible Study to the women and men inmates of the Utah State Prison.
- Proposed times/dates for combined mission are Saturday afternoons, 1-3 PM
- Considering getting involved with Reentry Ministry for women leaving prison under the leadership of Rev. Charles Hines. This would entail Wasatch Presbyterian Church hosting a weekly Reentry Ministry Support Group meeting to provide support, resources, and fellowship for the women reentering society.

Ministry Lead: Paul Hewitt



SESSION COMMITTEES

Mission Ministries

Soup Kitchen/Sandwich Making, 2022

- Wasatch celebrated 40 years of Soup Kitchen volunteering with a special night of serving, and Team T-shirt provided by Paul Hewitt.
- Sue Marquardt was awarded Catholic Community Service's "Volunteer of the Year" award.
- Wasatch volunteers served dinner every Wednesday evening, and lunch monthly at St. Vincent de Paul
- Provided 500-600 sandwiches monthly to St. Vincent de Paul dining hall
- Added team of 5-6 volunteers from a local church/ward to help with sandwich-making
- We thank Jerry Richardson for cutting the hams and picking up the bread, Rocky Cox who delivers the sandwiches, and Alysia Harris who coordinates sandwich making and volunteers. There's great group of mission supporters who make sandwiches every month. bless our recipients and we pray they attain food security.

Ministry Leads: Alysia Harris, Volunteer Coordinator & Rocky Cox, Soup Kitchen

Special Gifts and other Global Offerings

The Special Gifts offerings are through the PCUSA and are opportunities to help those in need around the world.

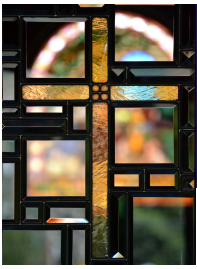
- These Offerings include One Great Hour of Sharing, The Peace and Global Witness, the Christmas Joy Offering, and Alternative Gifts.
- We are happy to see that these ministries have come back from the pandemic and appear to be healthy and fully functioning once more. Many thanks to Sue Marquardt, Rebecca Sandulli, Jennifer Dawson Purdom, and Loyda Kyremes.

Ministry Leads: Sue Marquard, Rebecca Sandulli & Loyda Kyremes

Sudanese

- The Sudanese congregation worships in the Wasatch facility on Sunday afternoons, which were resumed in June after the pandemic shutdown.
- There are seven families with twenty-eight children and teenagers, and two single men.
- We have recently welcomed a new refugee family from Sudan. The IRC has found housing for them.
- This community struggled financially during COVID shutdowns. Things improved when working hours were restored.
- There is an ongoing need for affordable housing.
- The families are grateful for all of the support from the Wasatch congregation, especially for the gift cards at Christmas time.

Ministry Lead: Jane Hereim



SESSION COMMITTEES

Membership Development

Wasatch 101 classes and New Members 2022

Two sessions of Wasatch 101 classes were held (one winter, one fall) with wonderful participation of 5-10 “new to Wasatch people” participating in each session; along with existing members at large and session members . 3 people officially joined Wasatch in January 2022 and at least three more have applied to join in January 2023.

Wasatch Faithful Greeters

Rocky Cox and Mark Huff graciously greeted people to church services throughout the year.

Special Thanks to Our Team

Stacey Riekhof	Mark Huff
Rebecca Sandulli	Andrew Fleishman
Rocky Cox	Bob Sheldon

Session Administration Committee (SAC)

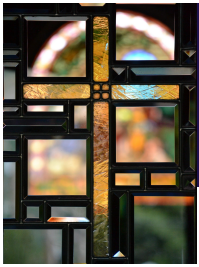
The work of SAC during 2022 included the conclusion of a second interim Pastor search with the calling of Rev. Bob Sheldon, whose work began at WPC in February.

Other focuses of the Committee’s work included:

- Examination of policies and tax implications of real estate donations to WPC
- WPC library and archiving policies
- Assisting with the transition of WPC internal cell tower process
- Exploring shared space with outside congregation
- Safety and security of people and property at WPC
- Support of pastoral search transition and handoff to Transition Team
- Review of Session dockets in preparation for Session meetings

Special Thanks to Our Leaders

- Lisa Fall
- Kent Anderson
- David Harris
- Wendy Holloway
- Bob Sheldon
- Shantel Mullin



SESSION COMMITTEES

Preschool

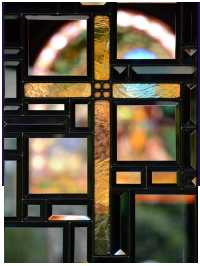


- We had a successful spring fundraiser
- We said goodbye to Miss Christy and hello to Miss Misa
- We had our 2nd annual Wheel-a-thon
- We invited families to our Halloween parade.
- We are happy to not be wearing masks and getting back to normal!



Special Thanks to Our Leaders

- Heather Polikoff
- Stasha Lewis
- Elisabeth Harald
- Tyler Otto
- Rebekah Cummings
- Carly Winslow
- Allison Hillas



SESSION COMMITTEES

Worship & Music

Chancel Choir

The Chancel Choir sang each week in worship services. Special thanks to Marian Florence, Nathan Florence, Doug and Emilie Hess, Jane Hereim, Jennifer Newman, Jackie Solon, Bill Potter, Cheney Doane, Kevin Shumway, Emily Day-Shumway, Quinn Shumway, Soren Shumway, Guye Memmott, Annalise Ford, Bradin Wilhelmsen, Matthew Paxman, Gaylene Barnes, Eric Kartchner, and Stacey Riekhof.



Worship Band (Todd Wheeler, director)

We are grateful to Todd Wheeler, Adam Weyrick, Loyda Kyremes, Karen Hartman, Cynthia Partey, Elizabeth LaBau, Elaine Jarvik, Tom Mullin, Meagan Dow, Kathleen Timme, and Doug Howe for their musical leadership in the online services



Children's Choir

The choir, with assistance from Sally Stewart, sang on Christmas Eve.



Joyful Noise Bells (Lisa Vitkus, director)

Bradin Wilhelmsen moved and resigned as the director. Lisa Vitkus took the reins and the bells play monthly in Sunday worship as well as Easter and Christmas Eve.



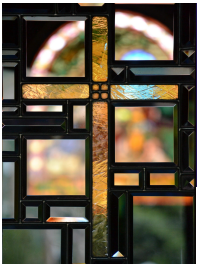
Summer Choir

This pick-up choir sings each week during the summer. Anyone is welcome to sing.



Kenneth Udy, Director of Music/Organist





SESSION COMMITTEES

Youth Ministry

Worship Participation

- Assisted with worship the second Sunday each month.
- Served as ushers during special events.
- Welcomed eight new youth from Children's Ministry with an initiation scavenger hunt.
- Celebrated the graduation of five seniors.
- Hosted a Pancake Breakfast for the entire congregation.
- Greenery Sale
- Bake Sale @ Advent



Service Activities

- Raked leaves for congregants in need
- Volunteered for Sandwich Making for St. Vincent's.
- Created "Compassion Kits" for the homeless.
- Assisted with the Annual WPC Book Sale.
- "Hearted" the homes of 18 congregants.
- EcoBricks



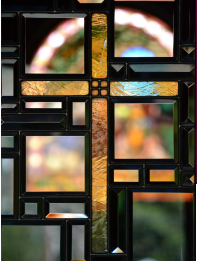
Fellowship Activities

- Lock-In
- Lagoon
- Dinner & Games Monthly
- Ice Skating
- Indoor Swimming Party
- ZooLights



Special Thanks to Our Leaders

Youth Committee: Ethan Kiburtz, Chair, Shannon Baker, Sunya Jones, Wendy Leinberger, Lauryn Leverenz, and Anne Schmid.



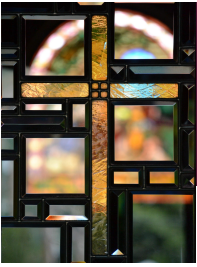
BOARDS AND GROUPS

Deacons

- Deacons serve as the “caring arm” of the church.
- Conducted 40+ congregational visits, phone calls and cards from August -December 2022
- Provided meals to families grieving, celebrating and those who were ill or isolated.
- Sent birthday and Christmas cards to each congregant who was over 70 years old.
- Served as greeters, ushers and weekly “Deacon of the Day.”
- Served as hosts for funerals, memorial services and special occasions such as an ordination.
- Began a systematic data collection system working in conjunction with Congregational Care Ministries to ensure each member who needs support, regardless of what that need might be receives that support and any subsequent follow-up care.
- Provided weekly transportation to church for those in need.
- Coordinated floral arrangements for weekly worship services and the annual Poinsettia Sale.
- Supported St. Vincent’s Soup Kitchen and monthly sandwich making.

Special Thanks to Our Leaders

Jerri Crawford, Wendy Holloway, Linda Griffen, Patrick Stewart, Rebecca Sears, Paul Hewitt, Alec LaLonde, Pat Homer, Jason Miller, Stefanie Rehn, Kellie Noring, Rachna Masih, Anne Elliott, Jason Miller, and Lisa Vitkus.



BOARDS AND GROUPS

Women of Wasatch

The Women of Wasatch continually find ways to serve and be spiritually nourished here at Wasatch. May God continue to bless this church and the women and men who serve Him.

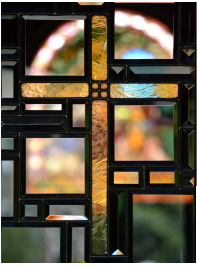
- Attended gatherings in Cedar City, Ogden and PW Synod Gathering in Heber City.
- A special welcome coffee was given this summer for Ginger Sheldon, Rev. Bob Sheldon's wife.
- Our community involvements were contributions to:
The Soup Kitchen, Family Promise, Wasatch Triennium, Crossroads, Fourth Street Clinic, YWCA Women in Jeopardy, The Inn Between, Alternative Gifts Project and knitted hats for Primary Children's Hospital.
- Fundraisers for the International Thank and Birthday Offerings were:
Halloween Bunco Party, Christmas Luncheon and Bazaar, St. Patrick's Day Bingo Party on Zoom (this year only)
- We pledged monies to: PW in Utah and PW in the Presbytery and Synod.
- Monthly Group Gatherings: PW Coffees, Horizon Bible Study, Eve Book Club, Stitch and Chat and Plasticity meetings for our environmental project of recycling plastic grocery bags and making them into reusable items for sale.
- Books were purchased from our Memorial Fund to buy gifts for the library in memory of PW women with their name placed on a plaque in the library.



Special Thanks to Our Leaders

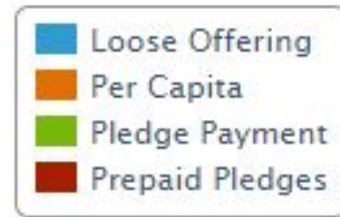
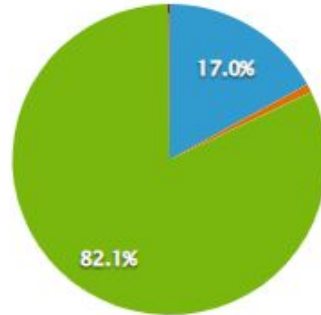
Janet Wortley, PW Moderator
 Loyda Kyremes, PW Moderator
 Viette Olsen, Treasurer
 Ann Williams
 Anna Cordes
 Stefanie Rehn



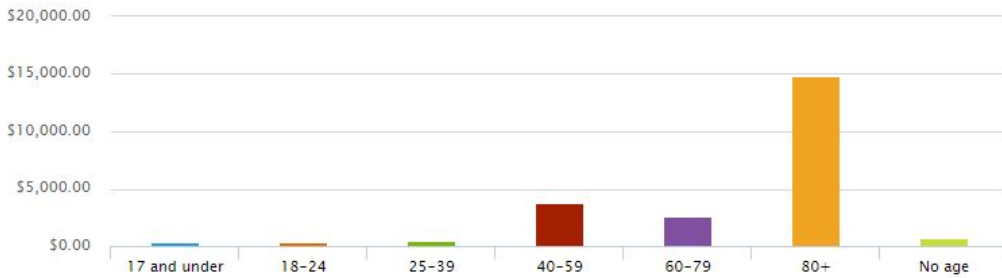


FINANCIAL REPORTS

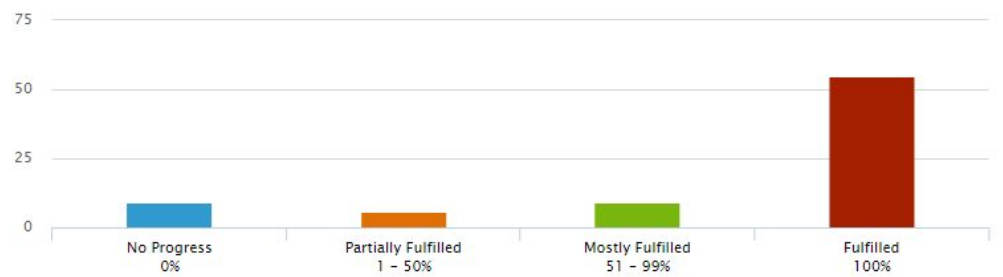
2022 Giving



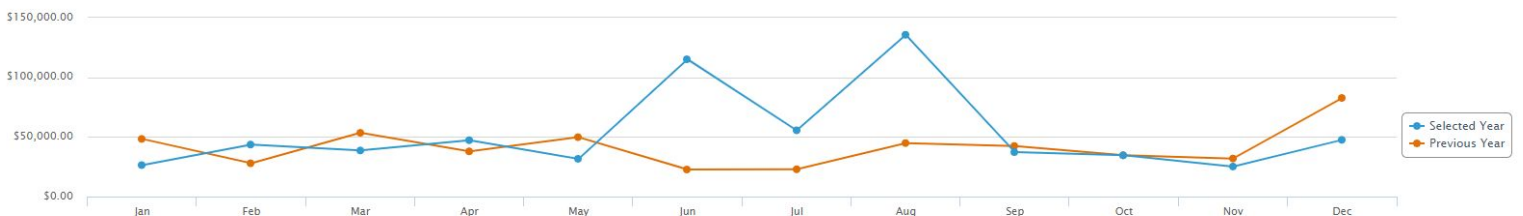
Average Gift by Age

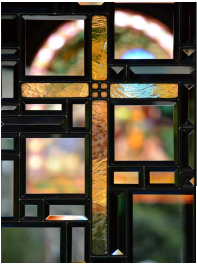


Pledge Fulfillment Status



Giving 2021 vs 2022

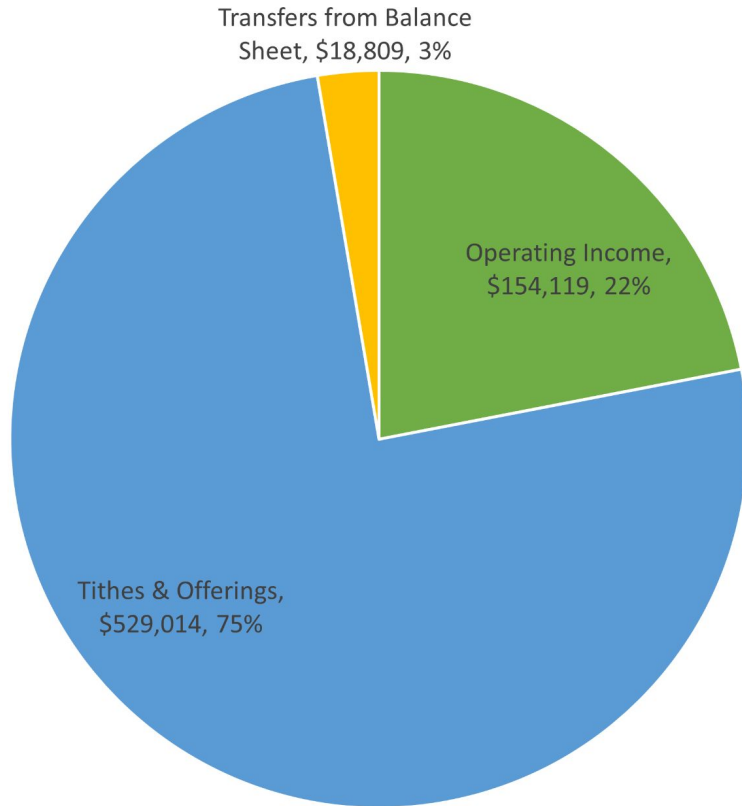




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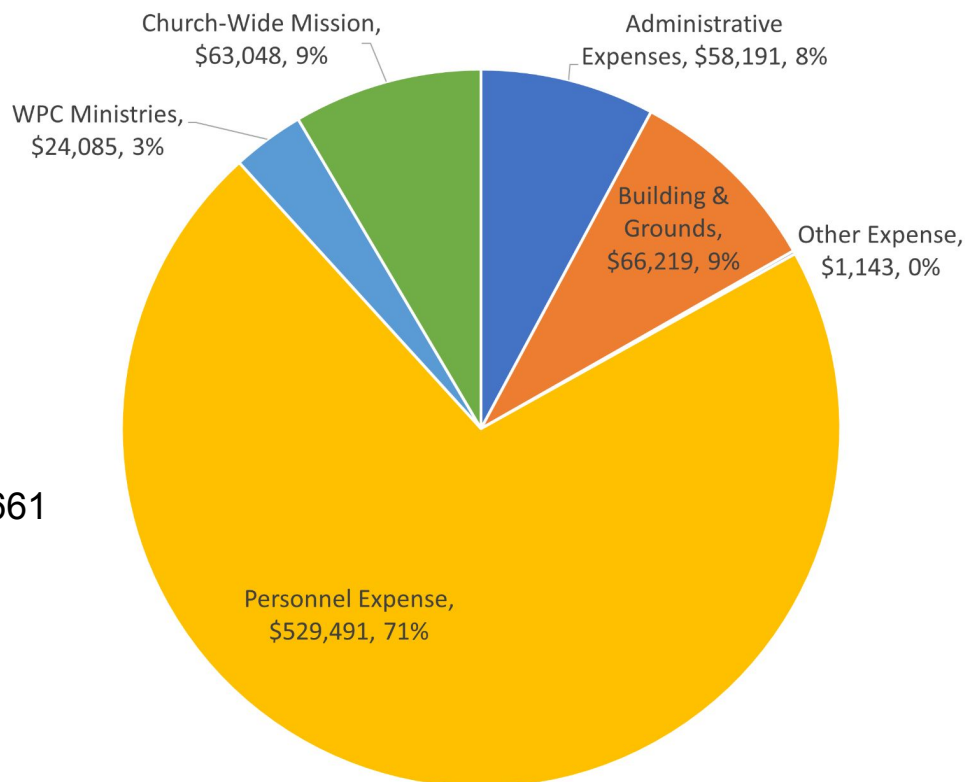
2022 Sources & Uses of Funds

Sources of Income



Total Income: \$701,943

Uses of Income



Total Expense: \$742,661

2022 Year End Statement of Revenue & Expenses

Date Range: Jan 1st 2022 - Dec 31st 2022 | Includes Open Transactions | Filtered by: Fund

Accounts	Actual 2021	Budget 2022	Actual 2022	Budget +/-
Revenues				
Operating Revenues				
Tithes & Offerings				
400800 Pledges: Current Year	357,214.59	395,000.00	347,370.42	(47,629.58)
400801 Pledges: Past Year	18,735.67	7,000.00	1,250.00	(5,750.00)
400805 Mid-Year Special Gift	0.00	0.00	91,600.00	91,600.00
400810 Loose Offering	106,134.26	90,000.00	68,844.18	(21,155.82)
400830 Per Capita Contributions	3,950.00	3,500.00	3,474.65	(25.35)
400850 Thanks Be To God	2,143.81	2,000.00	450.00	(1,550.00)
400895 Baur Bequest	16,048.65	16,500.00	16,024.72	(475.28)
Total Tithes & Offerings	504,226.98	514,000.00	529,013.97	15,013.97
Other Operating Income				
400820 Facility Use Donations	89,027.74	95,000.00	82,296.02	(12,703.98)
400825 Preschool Contributions	12,000.00	36,000.00	44,000.00	8,000.00
400840 Investment Inc/Operations	19,409.78	19,000.00	22,137.00	3,137.00
Total Other Operating Income	120,437.52	150,000.00	148,433.02	(1,566.98)
Transfers & Other Income				
400930 For Christian Education	16,175.52	22,175.00	18,809.31	(3,365.69)
Total Transfers & Other Income	16,175.52	22,175.00	18,809.31	(3,365.69)
Total Operating Revenues	640,840.02	686,175.00	696,256.30	10,081.30
Total Revenues	\$ 640,840.02	\$ 686,175.00	\$ 696,256.30	\$ 10,081.30
Expenses				
Operating Expenses				
Administrative Expenses				
502200 Office Supplies/Expenses	1,426.78	1,900.00	1,583.34	316.66
502300 Copier Lease / Usage	4,798.95	5,000.00	4,809.49	190.51
502350 Info Systems	12,609.81	16,200.00	14,241.43	1,958.57
502500 Postage/Mailings	439.14	700.00	60.35	639.65
502800 General Admin. Expense	(180.55)	2,000.00	1,512.36	487.64
502810 Bank Fees	3,525.26	3,360.00	4,126.92	(766.92)
505550 WPC Publicity/Advertising	490.64	500.00	0.00	500.00
509300 Property & Privilege Taxes	0.00	0.00	2,708.95	(2,708.95)
509410 Liability Insurance	24,922.00	24,922.00	30,156.00	(5,234.00)
Total Administrative Expenses	48,032.03	54,582.00	59,198.84	(4,616.84)
Building & Grounds				
507300 Building Maintenance	21,472.76	29,600.00	25,178.42	4,421.58
507500 Grounds Maintenance	5,502.69	7,400.00	9,725.04	(2,325.04)
507600 Bldg. Contingency Repairs	2,967.28	4,000.00	4,564.59	(564.59)
507700 Utilities	25,884.78	32,500.00	33,941.91	(1,441.91)
Total Building & Grounds	55,827.51	73,500.00	73,409.96	90.04
Budget & Finance				
506100 Stewardship Materials	0.00	350.00	484.11	(134.11)
Total Budget & Finance	0.00	350.00	484.11	(134.11)
WPC Ministries				
Christian Education				
Adult Education				
503400 Adult Education	174.50	200.00	73.80	126.20

Accounts	Actual 2021	Budget 2022	Actual 2022	Budget +/-
503600 Library	386.25	500.00	452.21	47.79
Total Adult Education	560.75	700.00	526.01	173.99
Children's Ministry				
503200 Children Spiritual Development	1,275.90	2,500.00	2,872.40	(372.40)
503201 Children Ministry Activities	(98.09)	1,000.00	34.49	965.51
503202 Children: Camp Tuttle Scholarships	0.00	1,000.00	900.00	100.00
503205 Children Summer Programming	394.61	500.00	0.00	500.00
503215 Nursery Supplies	104.93	100.00	20.99	79.01
Total Children's Ministry	1,677.35	5,100.00	3,827.88	1,272.12
Youth Ministry				
503300 Youth Spiritual Development	2,157.09	2,000.00	1,663.70	336.30
503301 Youth Ministry Activities	1,335.30	1,500.00	6,020.33	(4,520.33)
503302 Youth Triennium	0.00	3,000.00	657.96	2,342.04
503304 Youth Summer Programs	1,288.85	4,000.00	300.00	3,700.00
Total Youth Ministry	4,781.24	10,500.00	8,641.99	1,858.01
Other CE				
503260 Family Fellowship	152.10	2,000.00	1,468.59	531.41
Total Other CE	152.10	2,000.00	1,468.59	531.41
Total Christian Education	7,171.44	18,300.00	14,464.47	3,835.53
Congregational Life/Membership				
505100 Coffee/Kitchen Supplies	0.00	1,100.00	54.46	1,045.54
505200 Congregational Life	(37.67)	250.00	60.00	190.00
505250 All Church Events	346.92	4,000.00	3,430.50	569.50
505610 Inquirers Class	288.00	0.00	0.00	0.00
Total Congregational Life/Membership	597.25	5,350.00	3,544.96	1,805.04
Ministry & Mission				
508400 Soup Kitchen	474.08	2,300.00	1,413.81	886.19
508500 Prison Ministry	0.00	500.00	496.00	4.00
508600 Kids in Care	46.94	500.00	500.00	0.00
508700 Family Promise	(89.98)	350.00	0.00	350.00
508800 Sudanese Ministry	550.00	550.00	550.00	0.00
Total Ministry & Mission	981.04	4,200.00	2,959.81	1,240.19
Worship and Music				
504200 Guest Musicians	0.00	275.00	0.00	275.00
504310 Music Materials/Licenses	1,511.25	1,350.00	1,928.00	(578.00)
504500 Prof. Music Organization Dues	105.00	400.00	200.00	200.00
504610 Musical Instrument/Equipment	650.54	300.00	300.00	0.00
504710 Sanctuary Supplies	578.87	1,050.00	181.54	868.46
504725 Worship Materials & Supplies	629.78	800.00	699.99	100.01
Total Worship and Music	3,475.44	4,175.00	3,309.53	865.47
Total WPC Ministries	12,225.17	32,025.00	24,278.77	7,746.23
Presbytery and Church-Wide Mission				
508100 General Mission Pledge	48,208.45	49,200.00	52,553.93	(3,353.93)
509200 Per Capita Apportionment	10,494.00	10,494.00	10,494.00	0.00
Total Presbytery and Church-Wide Mission	58,702.45	59,694.00	63,047.93	(3,353.93)
Other Expenses				
502900 Mission Study	0.00	2,500.00	980.00	1,520.00
503500 Officer&LaypersonTraining	0.00	200.00	163.03	36.97
Total Other Expenses	0.00	2,700.00	1,143.03	1,556.97
Personnel/Compensation				
Pastoral Staff				
Senior Pastor				

Accounts	Actual 2021	Budget 2022	Actual 2022	Budget +/-
501110 Pastor Salary (ES)	44,524.93	17,500.00	18,333.26	(833.26)
501112 Pastor Housing Allowance (ES)	28,371.71	60,375.00	63,250.00	(2,875.00)
501114 Pastor Pension/Medical (BOP)	26,221.43	9,790.00	9,790.00	0.00
501116 Pastor Medical Reimbursement	0.00	0.00	892.00	(892.00)
501118 Pastor Medical Supplements	0.00	7,560.88	7,920.88	(360.00)
501120 Pastor Retirement (Roth IRA)	980.00	11,032.88	11,558.36	(525.48)
501122 Pastor SECA	0.00	5,957.43	6,241.18	(283.75)
501124 Pastor Prof. Expense Reimbursement	1,109.73	4,000.00	5,947.64	(1,947.64)
501150 Pastor Continuing Ed Reimbursement	235.00	1,000.00	0.00	1,000.00
Total Senior Pastor	101,442.80	117,216.19	123,933.32	(6,717.13)
Associate Pastor				
501400 AP Salary (ES)	32,799.92	34,484.00	34,997.41	(513.41)
501402 AP Housing Allowance (ES)	34,999.92	36,820.00	38,278.41	(1,458.41)
501404 AP Pension/Medical BOP	25,841.24	29,000.00	26,937.55	2,062.45
501421 AP Prof. Expense Reimbursement	1,980.97	1,800.00	2,031.99	(231.99)
501451 AP Continuing Ed Reimbursement	1,664.51	1,800.00	1,205.05	594.95
Total Associate Pastor	97,286.56	103,904.00	103,450.41	453.59
Total Pastoral Staff	198,729.36	221,120.19	227,383.73	(6,263.54)
Building & Grounds Staff				
507110 Bldg.Mng./Head Custodian	45,378.08	60,000.00	64,427.74	(4,427.74)
507120 Assistant Custodian	16,857.42	21,896.00	24,246.79	(2,350.79)
Total Building & Grounds Staff	62,235.50	81,896.00	88,674.53	(6,778.53)
Christian Education Staff				
503110 Dir. Children's Ministry Salary	24,450.63	26,679.00	27,619.52	(940.52)
503112 Dir. of Child. Min. Prof. Exp. Reimbursement	250.00	250.00	130.72	119.28
503120 Youth Director Salary	12,784.64	26,592.00	27,984.00	(1,392.00)
503124 Youth Director Prof Exp Reimbursement	0.00	250.00	50.00	200.00
503130 Childcare Coordinators	1,925.68	4,500.00	1,443.76	3,056.24
503240 Sudanese Teacher Salary	3,437.48	3,426.00	3,159.72	266.28
Total Christian Education Staff	42,848.43	61,697.00	60,387.72	1,309.28
Office Staff				
502100 Business Administrator	35,437.50	41,600.00	41,722.85	(122.85)
502102 Business Administrator Prof Exp Reimbursement	0.00	0.00	120.00	(120.00)
502120 Financial Secretary	22,471.86	23,500.00	25,443.44	(1,943.44)
Total Office Staff	57,909.36	65,100.00	67,286.29	(2,186.29)
Worship & Music Staff				
504110 Dir. of Music Salary	37,936.16	39,068.00	40,615.26	(1,547.26)
504122 Music Band Director Salary	14,771.96	15,780.00	16,088.80	(308.80)
504130 Dir. of Bells Salary	2,273.52	3,025.00	2,670.49	354.51
504150 Audio Booth Operator Salary	8,533.04	5,000.00	9,784.10	(4,784.10)
Total Worship & Music Staff	63,514.68	62,873.00	69,158.65	(6,285.65)
Other Staff Expense				
502850 Background Checks	143.00	500.00	121.35	378.65
504730 Pulpit Supply	800.00	1,800.00	525.00	1,275.00
509100 FICA - Employer Portion	24,694.61	20,513.00	13,474.76	7,038.24
509150 Medical Benefit BOP	5,035.74	5,400.00	1,789.07	3,610.93
509160 125 Cafeteria Plan	(650.00)	0.00	0.00	0.00
509165 Continuing Ed - Non-Pastoral	0.00	1,500.00	640.00	860.00
509420 Workers' Compensation Ins	1,210.00	1,200.00	1,209.00	(9.00)
Total Other Staff Expense	31,233.35	30,913.00	17,759.18	13,153.82
Total Personnel/Compensation	456,470.68	523,599.19	530,650.10	(7,050.91)
Total Operating Expenses	631,257.84	746,450.19	752,212.74	(5,762.55)

Accounts	Actual 2021	Budget 2022	Actual 2022	Budget +/-
Total Expenses	\$ 631,257.84	\$ 746,450.19	\$ 752,212.74	(\$ 5,762.55)
Net Total	\$ 9,582.18	(\$ 60,275.19)	(\$ 55,956.44)	\$ 4,318.75

Statement of Financial Position

As of: Dec 31st 2022 | Includes Open Transactions | Filtered by: Fund

Assets

Current Assets

Checking

100103 First Utah Bank Checking 154,290.52

Total Checking 154,290.52

Investments

100122 UBS Equity Account 874,345.03

100123 UBS Fixed Account 460,687.68

Total Investments 1,335,032.71

Petty Cash

100108 Petty Cash 50.00

Total Petty Cash 50.00

Accounts Receivable

100135 Property Tax Receivable 10,534.77

100180 Sales Tax Receivables 2,522.70

Total Accounts Receivable 13,057.47

Total Current Assets 1,502,430.70

Fixed Assets

Building & Land

100140 Land and Improvements 5,614.30

100150 Building and Improvements 3,434,975.95

Total Building & Land 3,440,590.25

Equipment

100160 Furniture 14,289.61

100173 Other Equipment 28,500.00

Total Equipment 42,789.61

Total Fixed Assets 3,483,379.86

Total Assets

\$ 4,985,810.56

Liabilities & Net Assets

Liabilities

Current Liabilities

Payroll Taxes Payable

200203 State Withholding Tax 5,214.32

Total Payroll Taxes Payable 5,214.32

Payroll Deductions

200208 Health Insurance Premiums Withheld 2,179.26

Total Payroll Deductions 2,179.26

Other Current Liabilities

200240 Prepaid Pledge-Next Year 3,000.03

Total Other Current Liabilities 3,000.03

Credit Cards

200279 Visa A. McInnis (17.21)

Total Credit Cards (17.21)

Total Current Liabilities 10,376.40

Total Liabilities 10,376.40

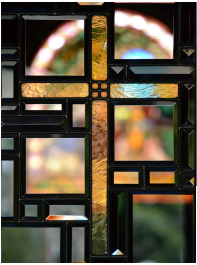
Net Assets

Unrestricted Net Assets

Normal Unrestricted Net Assets	
202999 Net Equity	11,300.33
203999 Building Net Worth	3,459,655.84
Total Normal Unrestricted Net Assets	3,470,956.17
Session Controlled Funds	
In and Out Accounts	
800521 Peace and Global Witness	16.00
800522 Christmas Joy	860.00
Total In and Out Accounts	876.00
Personnel	
800620 Pastor Study Leave	1,379.86
800622 A/Pastor Study Leave	2,465.66
800624 Continuing Ed Non Pastoral Staff	1,462.40
800645 Sabbatical Reimbursement Fund	5,443.68
800650 Staff Appreciation	496.82
Total Personnel	11,248.42
Building	
800203 Bldg Maint Fund Interest	25,014.32
800209 Building Contingency	6,555.80
Total Building	31,570.12
Other Session Controlled Funds	
800470 Special Gifts	6,870.76
800625 Session Retreat&Meetings(Oct)	3.48
Total Other Session Controlled Funds	6,874.24
Total Session Controlled Funds	50,568.78
Total Unrestricted Net Assets	3,521,524.95
Restricted Net Assets	
Donor Designated Funds	
Memorial Funds	
800409 Dr. Arthur & Ann Holloway Memorial	10,955.00
800413 Marian Klise Memorial	275.00
800419 Carl T. Woolsey, Sr. Memorial	5,125.00
800420 Jack Ritter Honorarium	2,800.00
800421 Florence Bertagnole Memorial	280.00
800422 Carol Rougelot Endowment Interest	17,489.73
800435 Gloria Wilson Memorial	10,125.00
800441 "Deac" Thomas Memorial	22.85
800452 David Reiser Memorial	120.00
800473 Ruthanna Rougelot Memorial	18,546.18
800486 Lois R. Jones Memorial	5,585.14
800490 Philip Purdom Memorial	2,350.00
Total Memorial Funds	73,673.90
Other Donor Designated	
800635 Presbyterian Men	2,473.40
800644 Scholarship Endow. Int.	1,775.78
800651 Presbyterian Women	5,328.20
Total Other Donor Designated	9,577.38
Total Donor Designated Funds	83,251.28
Committee Controlled Funds	
Budget & Finance Committee	
800639 Audit Fund	498.00
Total Budget & Finance Committee	498.00
Christian Education	
Adult Education Committee	
800638 Visiting Scholar Fund	228.35

800641 Adult Education & Spiritual Growth	3,430.64
800642 Bible Study	3,099.58
800643 GR/PR Scholarship Assist.	450.00
Total Adult Education Committee	7,208.57
Children's Ministry Committee	
800510 Children's Ministry	2,652.66
800673 Children's Summer Programming	848.70
Total Children's Ministry Committee	3,501.36
Youth Ministry	
800505 Youth Ministry	593.75
800509 Youth Mission Trips	1,767.56
800628 Youth Summer Programs	6,736.97
800660 Triennium Fund	675.00
Total Youth Ministry	9,773.28
Other Christian Ed	
800637 Eager Fund Annual Amt for Christian Ed	4,952.02
800640 Library	1,305.38
Total Other Christian Ed	6,257.40
Total Christian Education	26,740.61
Congregational Life Committee	
800652 Congreg. Life Activities	193.07
Total Congregational Life Committee	193.07
Deacons	
800501 Deacon Fund	8,309.13
800513 Congregational Care Ministry	128.45
800602 Deacon Flower Program	1,981.03
800619 Pastor's Benevolence Account	729.69
Total Deacons	11,148.30
Ministry & Mission Committee	
800503 Soup Kitchen	3,739.11
800508 Crossroads	320.00
800512 Prison Ministry	2,056.71
800518 Family Promise	5,473.45
800550 Chiang Mai Ministry	1,881.02
800648 Sudanese Fellowship	8,312.19
Total Ministry & Mission Committee	21,782.48
Worship & Music Committee	
800600 Music Ministry	4,323.04
800603 Bell Choir	614.98
800606 Bagby Memorial Concert	2,969.70
800607 Organ / Piano Maintenance	1,000.00
800631 Sanctuary Radios/Sound/Lighting	67,336.15
800632 Messenger	4,756.11
800634 Pew Pad Special Gift	9,278.94
Total Worship & Music Committee	90,278.92
Total Committee Controlled Funds	150,641.38
Total Restricted Net Assets	233,892.66
Permanently Restricted Funds	
Endowment	
800701 WPC Endowment	396,984.19
800705 Building Maint. Endowmnt	36,373.52
800710 Scholarship Endowment	8,000.00
800715 Bagby Music Endowment	10,000.00
800720 Carol Rougelot Endowment	100,000.00
800730 Ruthanna Rougelot Endowment	75,000.00
800735 Eager Education Endowment	323,056.83

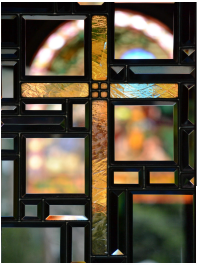
Total Endowment	949,414.54
Endowment Growth	
800801 WPC Endowment Growth	99,923.25
800805 Bldg. Maint. Endowment Growth	71,275.60
800810 Scholarship Endowment Growth	2,705.77
800815 Bagby Music Endowment Growth	3,541.67
800820 Carol Rougelot Endowment Growth	13,747.84
800830 Ruthanna Rougelot Endowment Growth	30,022.29
800835 Eager Education Endowment Growth	49,385.59
Total Endowment Growth	270,602.01
Total Permanently Restricted Funds	1,220,016.55
Total Net Assets	4,975,434.16
Total Liabilities & Net Assets	\$ 4,985,810.56



FINANCIAL REPORTS

Wasatch Preschool 21-2022 Program Year

		Beginning Balance	Report Period	Ending Balance
Assets				
Current Assets				
900.00	Undeposited Payments	2,880.83	10,079.37	12,960.20
1010.00	First Utah Bank	138,163.97	6,225.50	144,389.47
1002.00	UBS Investment Account	113,127.47	3,768.66	116,896.13
1110.00	Accounts Receivable	-3,390.00	32,770.58	29,380.58
1120.00	Sales Tax Receivable	92.83	909.22	1,002.05
		250,875.10	53,753.33	304,628.43
Long Term Assets				
1215.00	Furniture	23,858.36	0.00	23,858.36
1225.00	Playground Equipment	18,040.96	0.00	18,040.96
		41,899.32	0.00	41,899.32
Total of Assets:		292,774.42	53,753.33	346,527.75
Liabilities				
Current Liabilities				
2005.00	Customer Deposit	36,696.00	4,636.80	41,332.80
2060.00	In and Out Account	0.00	0.00	0.00
		36,696.00	4,636.80	41,332.80
Total of Liabilities:		36,696.00	4,636.80	41,332.80
Equity				
Equity Accounts				
3000.00	Retained Earnings	178,057.17	0.00	178,057.17
3010.00	Beginning Balance Equity	78,021.25	0.00	78,021.25
		256,078.42	0.00	256,078.42
Total of Equity:		256,078.42	0.00	256,078.42
Current Earnings (as part of Equity)				
		Current Earnings:	0.00	49,116.53
		Equity:	256,078.42	0.00
Grand Total Equity:		256,078.42	49,116.53	305,194.95
Report Summary				
Total of Assets:		292,774.42	53,753.33	346,527.75
Total of Liabilities + Grand Total Equity:		292,774.42	53,753.33	346,527.75



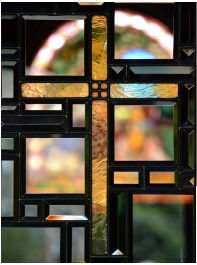
FINANCIAL REPORTS

		Beginning Balance	Report Period	Ending Balance
Revenue				
Revenue From Services				
4000.00	Tuition	0.00	364,796.92	364,796.92
4005.00	AM Care	0.00	1,085.00	1,085.00
4006.00	Tuition: Scholarships	0.00	-2,558.00	-2,558.00
4010.00	Lunch Bunch	0.00	14,713.00	14,713.00
4015.00	Registration Fees	0.00	20,985.00	20,985.00
4020.00	Activity Fees	0.00	4,505.00	4,505.00
4025.00	Late Fees	0.00	30.00	30.00
4035.00	Misc. Charges: Card Processing Fees	0.00	2,109.40	2,109.40
4040.00	Customer Refund	0.00	-1,952.00	-1,952.00
4045.00	Grants and Donations	0.00	1,011.00	1,011.00
4050.00	Forfeiture Fee	0.00	4,084.15	4,084.15
4055.00	Volunteer Fee	0.00	1,850.00	1,850.00
4060.00	Fundraiser Income	0.00	15,876.13	15,876.13
		0.00	426,535.60	426,535.60
Other Revenue				
4100.00	Interest Revenue	0.00	3,755.86	3,755.86
4190.00	ACH Return Fee	0.00	120.00	120.00
		0.00	3,875.86	3,875.86
	Total of Revenue:	0.00	430,411.46	430,411.46

Expenses

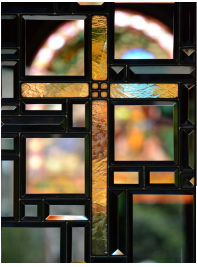
Operational Expenses

5000.00	Accreditation / Licensing Expense	0.00	775.00	775.00
5010.00	Arts, Crafts, Paper Expense	0.00	1,003.74	1,003.74
5030.00	Cleaning Supplies	0.00	99.73	99.73
5035.00	Contribution	0.00	40,000.00	40,000.00
5040.00	Copier Expense	0.00	2,418.03	2,418.03
5060.00	Dues & Subscriptions	0.00	897.00	897.00
5065.00	Emergency Food Kit Expense	0.00	440.73	440.73
5070.00	Extra Curriculum Programs	0.00	3,975.00	3,975.00
5075.00	Food	0.00	26.88	26.88
5080.00	Fundraiser Expense	0.00	2,841.81	2,841.81
5085.00	Health Insurance Premiums	0.00	11,262.84	11,262.84
5090.00	Info. Sys. Support & Services	0.00	1,032.58	1,032.58
5095.00	Info. Sys. Upgrades & Repairs	0.00	1,900.00	1,900.00
5100.00	Laminating Machine Expense	0.00	349.44	349.44
5120.00	Maintenance & Repair	0.00	118.25	118.25
5130.00	Miscellaneous Expense	0.00	1,492.14	1,492.14
5150.00	Office Supplies	0.00	264.99	264.99
5160.00	Paper Cups, Plates, Tissue, Etc.	0.00	454.29	454.29
5200.00	Payroll - Administrative & Teachers	0.00	267,642.05	267,642.05
5210.00	Payroll - AM Care	0.00	1,480.00	1,480.00
5220.00	Payroll - Lunch Bunch	0.00	4,110.00	4,110.00
5240.00	Payroll - Substitutes	0.00	3,799.35	3,799.35
5250.00	Payroll Taxes	0.00	20,187.27	20,187.27
5260.00	Playground	0.00	1,560.63	1,560.63
5280.00	Professional Fees	0.00	1,005.00	1,005.00



FINANCIAL REPORTS

		<u>Beginning Balance</u>	<u>Report Period</u>	<u>Ending Balance</u>
Expenses (Continued)				
Operational Expenses (Continued)				
5300.00	Soap, Baby Wipes, Medical Supplies	0.00	151.59	151.59
5310.00	Staff Meeting Expense	0.00	1,634.90	1,634.90
5320.00	Teacher Appreciation	0.00	1,088.97	1,088.97
5330.00	Teacher Classroom Budget	0.00	3,683.71	3,683.71
5340.00	Teacher Education/ Fees/ CDA Assist	0.00	365.95	365.95
5350.00	Toys & Classroom Furniture	0.00	228.92	228.92
5355.00	Tuition Express Fees	0.00	3,233.14	3,233.14
5360.00	Workers Compinsation Insurance	0.00	1,771.00	1,771.00
		<u>0.00</u>	<u>381,294.93</u>	<u>381,294.93</u>
	Total of Expenses:	<u>0.00</u>	<u>381,294.93</u>	<u>381,294.93</u>
<hr/>				
Report Summary				
	Revenue:	0.00	430,411.46	430,411.46
	Expenses:	0.00	381,294.93	381,294.93
	<u>Net Income:</u>	<u>0.00</u>	<u>49,116.53</u>	<u>49,116.53</u>



FINANCIAL REPORTS

Women of Wasatch Annual Financial Report 2022

Checking Account

	Balance 12/31/2021	\$1,284.32
Deposits		
Pledges	\$1,722.00	
Least Coin	\$ 110.41	
Birthday Offering	\$ 43.00	
Thank Offering	\$ 125.00	
Spring Boutique	\$ 536.00	
Christmas Bazaar	\$ 510.00	
Christmas Luncheon	\$ 110.00	
PW Presbytery of Utah Luncheon	\$ 60.00	
WPC Account 800651	\$1,500.00	
Total Deposits		\$4,816.41
Disbursements		
PW in the Presbytery of Utah		
WW Mission	\$1,200.00	
Synod Support	\$ 100.00	
Presbytery Support	\$ 100.00	
Least Coin	\$ 110.41	
Birthday Offering	\$ 43.00	
Thank Offering	\$ 125.00	
Local Mission		
WPC Soup Kitchen	\$ 400.00	
WPC Family Promise	\$ 200.00	
Crossroads	\$ 200.00	
4th Street Clinic Pharmacy	\$ 200.00	
YWCA Women in Jeopardy	\$ 200.00	
VOA Youth Resource Center	\$ 150.00	
VOA Amplified Mentor Program	\$ 150.00	
The Inn Between	\$ 100.00	
WPC Youth Triennium Fund	\$ 100.00	
WPC Coffee & Kitchen Supplies	\$ 100.00	
Church Women United	\$ 25.00	
WPC Library Memorial Books	\$ 29.93	
Plasticity	\$ 400.00	
PW Presbytery of Utah Luncheon	\$ 96.00	
Christmas Bazaar Expenses	\$ 25.00	
Christmas Luncheon Expenses	\$ 50.00	
Total Disbursements		\$4,104.34

Balance December 31, 2022