

ANNUAL REPORT

WASATCH PRESBYTERIAN CHURCH



2020

1626 SOUTH 1700 EAST, SALT LAKE CITY, UTAH 84108

TABLE OF CONTENTS

STAFF

Pastor	3
Associate Pastor	5
Office Manager	6

SESSION STATISTICS AND MEETING MINUTES

Meeting Minutes.	7
Session Statistics.	8

SESSION COMMITTEES

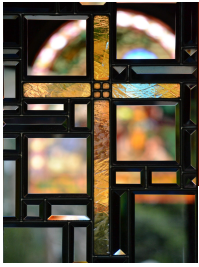
Adult Education	12
Buildings & Grounds.	13
Children’s Ministry	14
Congregational Life.	15
Investment.	16
Membership.	16
Mission Ministries	17
Music Ministries	22
Nominating Committee.	23
Personnel.	24
Session Administration	25
Stewardship Committee.	25
Special Gifts	26
Youth Ministry	27

BOARDS AND GROUPS

Board of Deacons	28
Library.	29
Women of Wasatch.	30

ALL FINANCIAL REPORTS

Operating Income and Expenses.	31
Summary of All Income, Revenue and Transfers.	37
Statement of Financial Condition	40
Mission Offerings	41
Preschool Financial Report	42
Women of Wasatch Treasurer’s Report.	43



STAFF REPORTS

Pastor: Rev. Scott Dalgarno (written on Christmas eve)

Nothing in my 39 years of pastoring prepared me for what Covid-19 has wrought. However, I have always enjoyed a challenge and risen to them. Sept 11, 2001 offered one of those and the church I pastored then became a beacon to our small community.

Since Covid-19, our worship and Morning Prayer opportunities have been viewed all over the U.S., Europe, and Africa, I'm told. Well, a pandemic is one way to broaden one's base. The spirit of God knows no bounds. For that and for you, I am grateful.

We have not been able to celebrate Easter or The 4th of July like we have in the past. We missed our Advent Fair this year. No Bethlehem petting zoo. No pumpkin carving. No Camp Tuttle Labor Day Camp. If someone had told me a year ago we'd be passing on those this year, I would have been flabbergasted. I AM flabbergasted. All of those events are central to who we are. So is our Wasatch Presbyterian Preschool and it has been closed and will remain closed until August 2021.

But look!! We are still here and we are stronger for it all. God has surely blessed us. Though a number of our members and friends have suffered from the virus and a few still feel the effects, no one has died from it. Thank God for that.

And we have not caved completely to the virus, either. We have worshipped outdoors four times and as I write this, we're preparing for two outdoor Christmas eve services this evening.

While most Salt Lake City churches have offered online worship only, we have found a way to carry on and do it safely. We even ordained the Reverend Andrew Fleishman. I love the sound of that – Reverend.

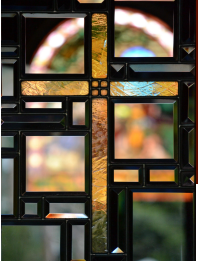
It's with a grateful heart that I offer thanks to all our staff who have remained in place and done exceptional work beyond all expectation. Two heroes have emerged who keep a very low profile. Our Building Manager, Allan McInnis has done so much to make our services possible as well as Adam Gardner who, before Covid was the invisible audio master for worship. He is now the painstaking crafter of our video worship services. Like the rest of our staff, they have put in many hours over and above the usual.

While many Children's and Youth programs have been put on ice during this pandemic, ours have thrived under the leadership of Heather Polikoff and Dawn Fleishman. They have had the unenviable jobs of offering program and means for spiritual growth under the worst circumstances possible and both have made us proud and our kids have been kept safe.

If you saw the Children's Christmas program on December 20's worship, you know what I mean. And if you received greetings and cards of support from our Youth you also know what I mean. They are all ministers of the gospel of Christ. Thank you, Dawn and Heather.

For nine months now we have provided some sort of daily encouragement on-line, as well. I want to offer my thanks to those who have been part of the daily encouragement team – the Rev. Andrew Fleishman, the Rev. Heather Monkmeyer, the Rev. Catherine Putnam-Netto, and Luana Uluave.

Continued next page



STAFF REPORTS

I love working shoulder to shoulder with these people. With that thought in mind, let me also thank Courtney Raines who, along with Pastor Andrew, has worked tirelessly to make sure the wheels of administration turn. There is a lot that gets done day in and day out that no one sees. But we cannot function without the loving support of these two great saints of Wasatch.

The whole McInnis family has pitched in to help keep our church clean, as well. Many thanks. Then there are our marvelous musicians, Todd Wheeler and Dr. Ken Udy who have offered so much under terrible circumstances and who, like the rest of us, cannot wait to get back to live-worship inside our marvelous sanctuary.

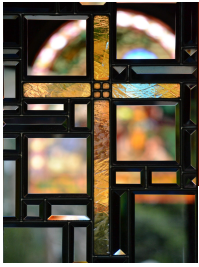
I'm grateful to our Deacons who have done a lot to offer the love of Jesus to our members during a time we all need it. And our Session has been magnificent, making some very hard decisions along the way, this year. I am also very grateful to our Reopening Taskforce, ably chaired by Larry-Ann Fericks. You people are priceless.

Thanks to all of you for being WPC. You've met on Zoom and in back yards in our book clubs, committees, Women's Groups, sandwich making, adult ed classes and so much more. I'm very proud to be the pastor of a church like ours that rises to such moments in history. We will always remember this year as one of our finest, if not hardest.

God is good, and so are all of you!! I pray that 2021 may be a year that starts with hope and grows more hopeful by the day.

Grace & Peace,

Pastor Scott



STAFF REPORTS

Associate Pastor: Rev. Andrew Fleishman

As I reflect upon 2020 I find myself struggling to capture a theme or particular point to cling to. The fact of the matter is that this past year has been a challenge and it has tested each one of us. In the midst of the unexpected challenge that was thrust upon all of us in March 2020, we have had to come face to face with the realities of our life in new ways. The impact of this has been varied and unique for all of us. Some, while not enthusiastic about the shift, have thrived. Others have felt burden and isolation in terrible new ways.... The state of prolonged uncertainty has tested us all and our foundations have been revealed.

It is in light of all this that I find great joy by realizing where we are as a community of faith here at Wasatch Presbyterian Church. I have been a part of churches that have crumbled under far less difficult circumstances than the trials of 2020. This community, while tested, has boldly and wonderfully thrived! We have lost dear ones, jobs have been lost, relationships have been lost, and we have all missed the warm splendor of being gathered in the sanctuary together in worship and fellowship. Despite the losses grace upon grace has been showered upon us.

Rather than simply living in the afterglow of what community together looked like before pandemic we have delved deep into our identity and found a way to not only persist, but to blossom. The hard path we have been on has caused us to stretch for more, and through many growing pains, God's creative power has been the defining force of 2020 for Wasatch. I am unable to fully grasp the enormity of all this and though a temperamental part of me longs for it all to be better now, I am in absolute awe of the path we have formed together while trusting in God's lead!

As we move forward we are primed and ready to expand our worship permanently once the pandemic is done and have already done so with regular attendees far from the Wasatch Front. We have continued in our care for others, as Jesus Christ has called us to, due to the diligent faith of our Mission Ministries team. Our community and staff have adjusted, adapted, and grown into new types of Ministers whose lives pronounce the faithfulness of our God who constantly recreates. And ultimately, this beloved congregation has endured the most and given the most. As God has called, you have given and served and held all of us up! You have been a lifeline to each other and to the community we live in as our church has remained a beacon on the corner of 17 East & 17 South. You have been a lifeline to me.

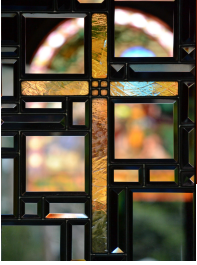
This has been a season of true fasting, and in light of this fast I am comforted by words of scripture which seem most apropos for Wasatch Presbyterian Church as we prepare to move from the posture of fasting and into impending celebration... Isaiah 58: 11-12.

¹¹ The Lord will guide you continually,
and satisfy your needs in parched places,
and make your bones strong;
and you shall be like a watered garden,
like a spring of water,
whose waters never fail.

¹² Your ancient ruins shall be rebuilt;
you shall raise up the foundations of many generations;
you shall be called the repairer of the breach,
the restorer of streets to live in.

With all the love and gratitude in my heart I thank you. I am most humbled and while none of us will ever be the same due to what we have learned this year, you have transformed me and taught me beautiful lessons about what it means to love God and love others. Here's to a 2021 at Wasatch that will bring God joy and glory!

God's grace and peace to you, Pastor Andrew



STAFF REPORTS

Office Manager: Courtney Raines

Dear WPC Family,

We can all agree that this year has been unlike any other! When the staff met in person for the last time in March 2020, we had no idea what lay ahead. The news that Utah was shutting down due to covid had broke and we had decisions to make on how to move forward safely. Carol Rugg, our Financial Secretary, has diligently continued working in the office, while the majority of staff work from home. She has been invaluable in her consistent efforts and reliability. Her thoughtful approach and willingness to help navigate the changing landscape have been a true blessing! Allan has stepped in whenever needed, supplying us with PPE, gathering the mail, monitoring the main entrance foyer and serving the congregation wherever needed. He is truly dedicated to Wasatch and goes above and beyond to be helpful.

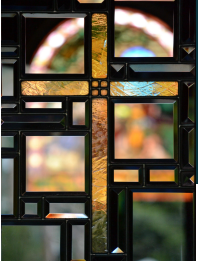
I've been the Office Manager for a year now and spent very little time in the actual office, what a strange thought! This past year was a drastic shift in the focus of my role. The office work went from primarily print or onsite to almost all online. Our website was robustly built and over the years we've kept it current but not relied on it so heavily as the center of communication. Knowing what was possible with the website but not how to accomplish it, I set myself to the task. Learning which video platform works best, how that platform works and how each option changes the viewing experience. I delved into learning about embedding, streaming, some coding and worked out the different ways to create forms and use marketing. Along the way i've learned a tremendous amount, made lots of mistakes and enjoyed the challenge.

This year was full of firsts at WPC with online worship, daily encouragement, temporary preschool closure, a mask initiative, zoom meetings, online officer training, outdoor ordination, live streamed worship, outdoor worship, daily prayer, online singalong, and outdoor Christmas Eve worships.

Along with these firsts, we have a new church management software and congregation communication app. As we settled into the pandemic, I began to look for ways Carol and myself could work remotely and improve efficiency. Anyone who has used our previous ACS database and accounting system knows the challenges that accompany the software. It was outdated, lacked remote access and didn't provide us with a lot of options. After months of research, committee meetings, discussions and approvals, Wasatch upgraded to Realm and launched it September 2020. It meets many of our needs including the ability to take attendance, which has been important for contact tracing during the pandemic. Realm has been a great tool and will prove to be helpful for our staff, leaders and congregation in furthering the mission of the church. As I write this, we have 111 congregants who have created their password. That is $\frac{1}{3}$ of those with an email on file, not bad for our first four months!

We've all been through so much this year, struggling to keep hope alive and clinging to some sense of normalcy. Somehow we found a way to connect with each other despite being apart. Knowing all of you, I'm not surprised, each of you has a spirit of perseverance that I deeply admire.

Blessings and Hugs to you all,
Courtney



SESSION STATISTICS AND MEETING MINUTES

Annual Congregational Meeting February 9, 2020

Call to Order and Constituting Prayer:

The Annual Congregational 2020 Meeting was called to order at 10:10 am with a welcome and constituting prayer by the Rev. Scott Dalgarno.

A **quorum** was present and declared by Shantel Mullin, Clerk of Session.

Meeting Docket: A motion was made and approved to accept the current docket.

Approved: Prior meeting minutes for the Annual Congregational Meeting on February 10, 2019 & other congregational meetings which occurred in 2019.

Introductions: Deacons, elders and staff who were present.

REPORTS

Clerk's Statistical Report:

Shantel Mullin, Clerk of Session, reviewed the 2019 statistical data concerning the members of Wasatch Presbyterian Church. One small correction from 2018 gave us a starting number of 255 with 22 additions and 11 losses resulting in 266 total members on January 1, 2020.

Budget and Finance Report:

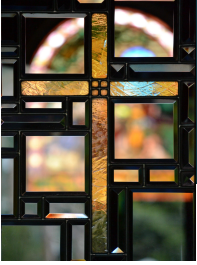
Guido Sandulli presented the 2019 budget actuals along with the final, adopted budget for 2020.

Overview:

- 2019 overview: Staff turnover, several one-time costs incurred (eg, organ, AV upgrade, bonuses), surplus used to balance the budget
- 2020 changes: Move to balanced budget, fewer one-time costs planned, reset for per capita with revised numbers, and mortgage balance = \$0

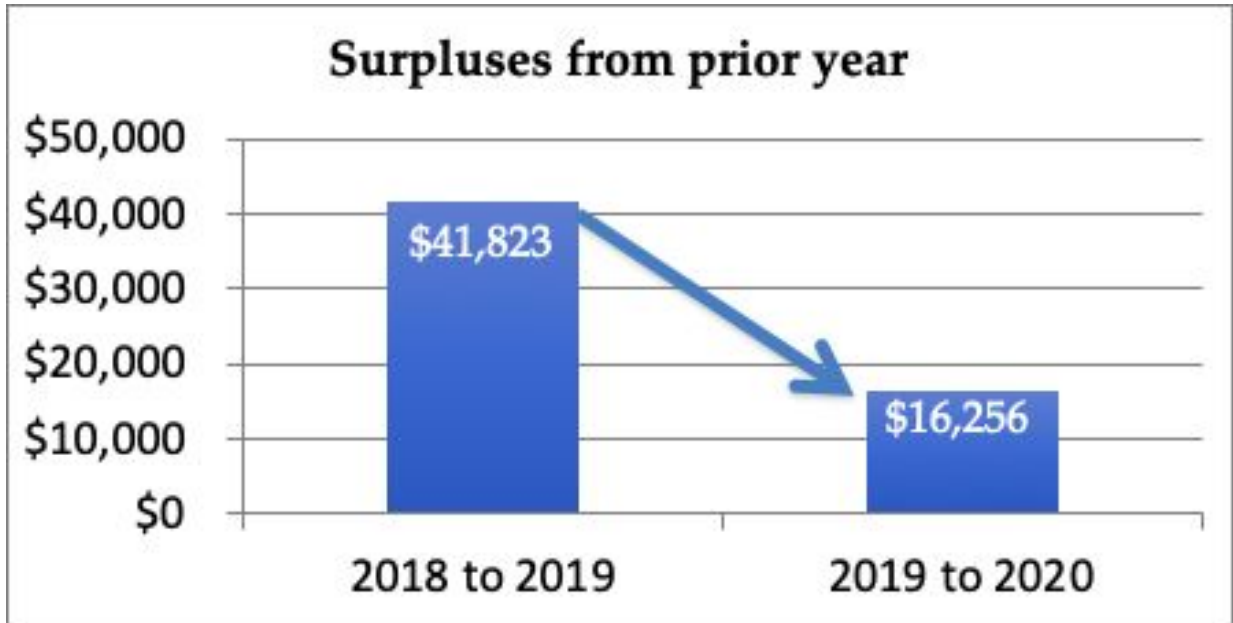
Adopted Budget:

	2019 Actuals	2020 Budget
Income	\$682,336	\$701,944
Expenses	\$707,903	\$712,165
Surplus/Deficit	-\$25,567	-\$10,221
Carryover from prior year	+\$41,823	+\$16,256

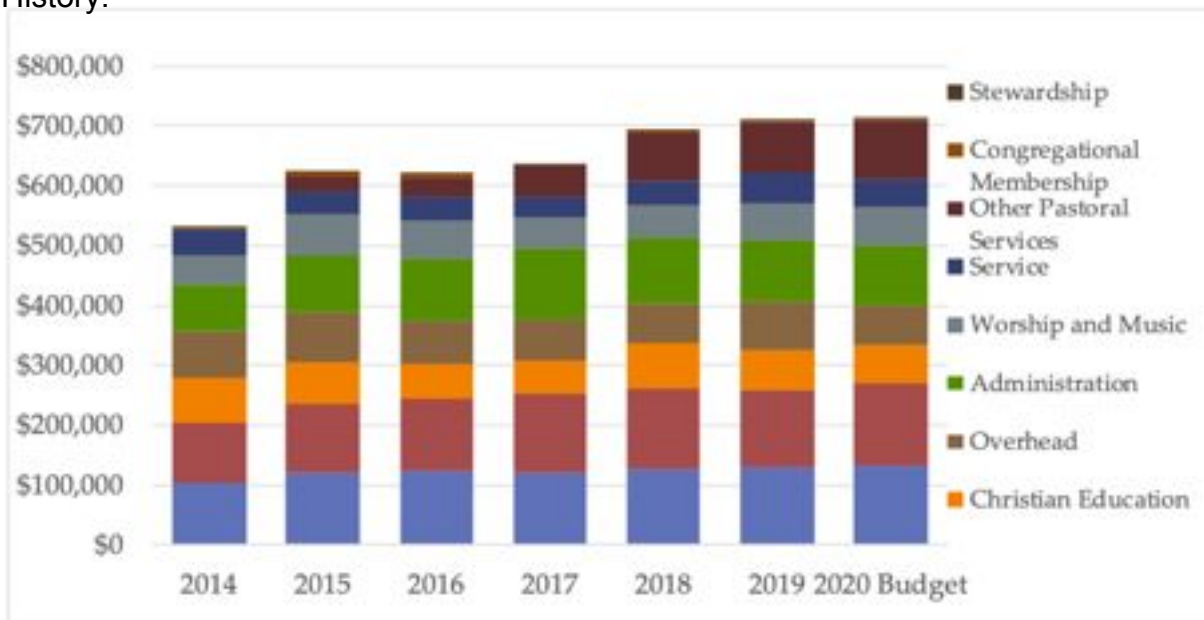


SESSION STATISTICS AND MEETING MINUTES

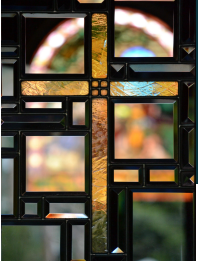
Operating Carryover/Accumulated Surplus:



Expense History:



- One-time expenses from 2019 not repeated in 2020
- Planning for additional employee expenses in 2020
- Plan to keep paying full 10% mission pledge to PCUSA



SESSION STATISTICS AND MEETING MINUTES

Expense Changes:

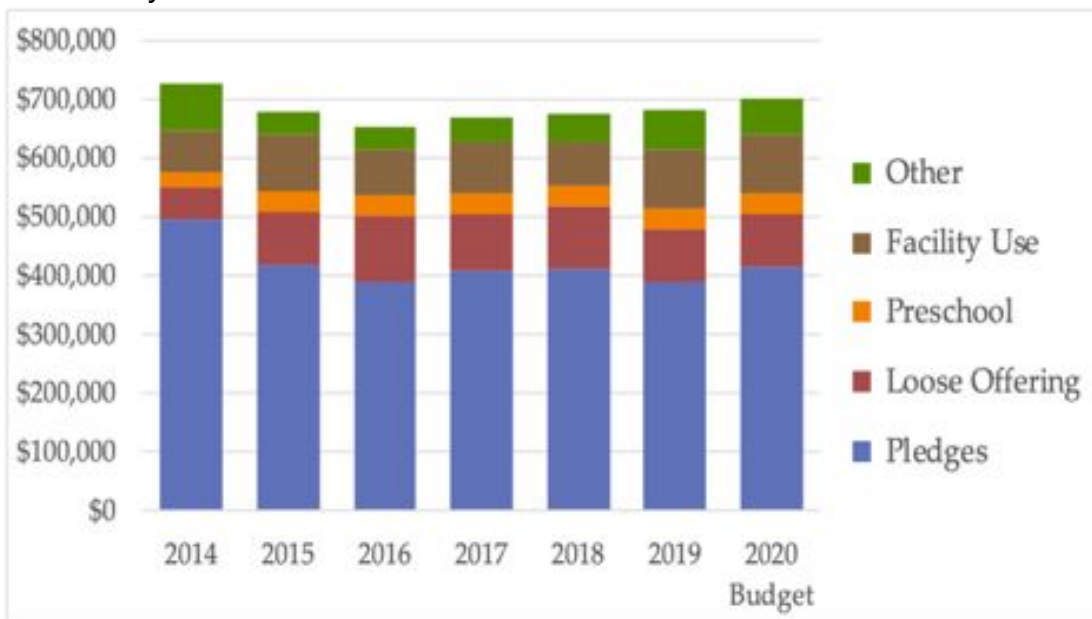
Expenses	2019	2020 Budget
Pastor	\$128,130	\$131,597
Buildings and Grounds	\$131,790	\$140,271
Christian Education	\$64,850	\$63,499
Overhead	\$80,623	\$63,485
Administration	\$104,358	\$102,701
Worship and Music	\$61,161	\$62,533
Service	\$51,491	\$45,634
Other Pastoral Services	\$82,878	\$97,720
Congregational Membership	\$2,087	\$4,225
Stewardship	\$533	\$500
Total Expenses	\$707,901	\$712,165

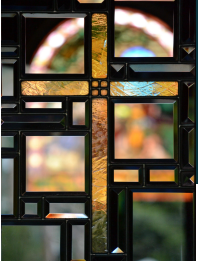
\$5k increase in spending reflects

- Planning for staff expenses
- Contingency funds for building

No bonus, AV expenses, reduced per capita

Income History:





SESSION STATISTICS AND MEETING MINUTES

Staffing Report: Budget for Pastor Compensation Package

	2019	2020 Budget
Salary	\$51,949	\$52,988
Retirement	\$2,884	\$2,942
Housing	\$35,726	\$36,441
Pension/Medical	\$33,553	\$34,177
Study Leave	\$1,449	\$1,800
Expense Allowance	\$2,579	\$3,250
TOTAL	\$128,130	\$131,597

Motion to accept proposed 2020 Pastor Terms of Call. Seconded.

Approved by unanimous vote.

Necrology Report:

Scott Dalgarno led prayer and recognition of Rev. Robert Hillard Rigstad, Frank Alan Fletcher, Ann Cooper Holloway, Betty Carmichall Klas, Gerald Bertagnole, Thomas Nissalke, and Mary Ellen Alm

Open Discussion:

- Paul Hewitt recognized the expertise of our Budget and Finance Team along with Investments Committee and Special Gifts.
- Loyda Kyremes clarified the per capita assessment each year helps fund the Utah Presbytery for the important work they do to support both pastors and Presbyterian Churches.

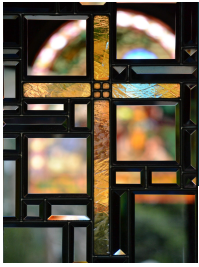
Meeting Adjournment: 10:55 am with closing prayer by Rev. Scott Dalgarno

Report submitted by Clerk of Session, Shantel Mullin

Next Meeting: Regular Session Meeting February 21, 2021.

Rev. Scott Dalgarno, Moderator

Shantel Mullin, Clerk of Session



SESSION STATISTICS AND MEETING MINUTES

Session Statistical Report 2020

IN MEMORIAM

Florence Hardy Bertagnole	01/05/2020	Dorothy Barkdull Thomas	10/31/2020
Anita Joanne Rigstad	03/30/2020	David Own Van Strien	11/22/2020
Bonnie Beatrice Knight Jemmett	05/26/2020	Robert Earl Doidge	12/14/2020
Nancy Nortz Mathews	06/23/2020	Shirley Erhardt Atkinson	12/24/2020

MEMBERSHIP (Reported to General Assembly) 1/1/2020 266

ADDITIONS DURING 2020

Profession/ Reaffirmation	0
Certificate of Transfer	2
Re-instated	?
TOTALS	+2

LOSSES DURING 2020

Certificate	2
Deaths	8
By Request	1
Deletion of Duplicate Record	1
TOTALS	-12

Membership calculated as follows:

266 +2 -12 = 256 which matches roll count in REALM

SACRAMENT OF BAPTISM	0
WEDDINGS	1
FUNERALS/MEMORIALS	1

SESSION MEMBERS

Class of 2021

Bretta Pirie
Stasha Lewis
Brenda van der Wiel
Bill Brass
Will Leinberger *Youth
Paige Cooper *Youth

Class of 2022

Brian Cole
Robert Cummings
Esther Wickersham
Cynthia Partey
Scott Pepler
June Taylor

Class of 2023

Kent Anderson
Shelley Horel
Ed Owens
Stacee Riekhoff

DEACONS

Class of 2021

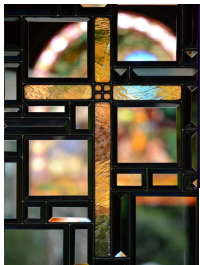
Linda Griffen
Peter Stirba
Jerri Mausbach
Annalise Ford
Rob Gardner
Teresa Newport
Mary Jan Dow
Gloria Callahan
Pat Gordon

Class of 2022

Mark Huff
Angie Richardson
Vicki Pepler
Wendy Holloway
Alec LaLonde
Barbara Hartman

Class of 2023

Rebecca Sears



SESSION COMMITTEES

Adult Education

Many thanks to the leaders and organizers, as well as participants, in our Adult Ed classes this unique year of 2020.

- In January, Kent Anderson and Karen McCreary shared their expertise and experience on End of Life Issues
 - January 5 Kent Anderson: End of Life Issues: I. Legal and Planning Issues
 - January 12 Karen McCreary: End of Life Issues II. Practical Issues
- Block 4: “Facing Racism”, 4 classes:
 - Jan 19: Louise Kearl, Dine tribal member, on experiences of racism by First Peoples [“native Americans”] in Utah
 - Jan 26: Emma Houston, MBA, Director of Diversity & Inclusion, Office of the Mayor, Salt Lake County
 - Feb 2: Richard Scharine
 - Feb 23: The long arc of Reconstruction, up to present-day USA Facing Racism: Excerpts from Reconstruction: The End of Slavery, the Struggle for Equality, & the Past that Still Affects Us Today, Henry Louis Gates Documentary on post-Civil War USA.
- Block 5: Lenten Block Pastor Scott led classes in Jesus Then and Jesus Now: Looking for Jesus, Finding Ourselves.
 - Mar. 8, 15, 22, 29: This class examined the life and teachings of Jesus against the background of his day and with issues and concerns we Christians have today. We considered the differences between the peasant Jesus who lived and died and the Christ of faith portrayed in the gospels and letters of Paul.

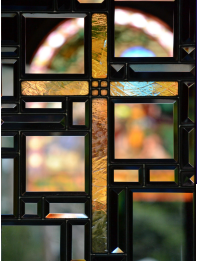
AND THEN THERE WAS THE PANDEMIC! ...and WPC transitioned to Virtual Classes for the most part. For keeping us connected and thoughtful during the summer, we would like to give special recognition to

- Liz and Mike Zeldes for leading timely book group discussions on Tears We Cannot Stop : A Sermon to White America by Michael Eric Dyson.
- Clare Coonan for organizing outdoor Anti-Racist Film viewings (and Fundraiser for ACLU) on Friday evenings in July.

For Fall-Winter 2020, we transitioned to virtual Adult Christian Education classes on ZOOM, usually Mondays 7-8 pm – with grateful thanks to the Church for making its ZOOM account available to support us.

- Sep 21, 28, Oct 5, 12: Pastor Scott led classes on Writing Poems Prompted by Biblical Texts and Contemporary Poets.
- October 26 Tim Chambliss, Professor in PoliSci UU led us in a discussion of “What is Socialism really?” – some of our youth joined us for this, thanks to Dawn Fleishman.
- Nov. 9, 16, 23 Brian King led us in discussion of “Sociology, Psychology, and the Culture of Utah Politics.” Based on Jonathan Haidt’s The Righteous Mind.
- Advent Block: Nov 30, Dec 7, 14, 21 Pastor Scott led us in discussions of Huston Smith’s The Wisdom of Faith

Respectfully submitted, June Taylor, Adult Christian Education Chair



SESSION COMMITTEES

Buildings and Grounds

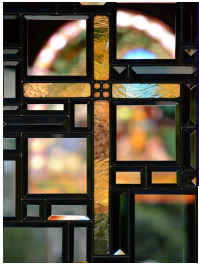
Year 2020 was a year like no other before and hopefully will never be as trying in the future. The maintenance and repair effort of the building is led by the Buildings and Grounds (B&G) committee and is supported by the Building Manager, (Allan McInnis). The committee consists of: Scott Pepler (Chair), Jan Bartlett, Jerry Richardson, Larry Anne Castle-Fericks, Pat Gordon and Allan McInnis.

The year started out with our efforts developing a Safety and Security Plan, establishing an IT Task Force and planning a landscape improvement project in the parking area along 1700 East. We made good progress through March with our monthly Task Tuesday maintenance and repair projects. When COVID 19 reached pandemic levels in the March-April time frame, the committee and the entire Church went virtual. All our planned efforts were placed on hold as we switched to planning and implementing efforts to assist in ensuring the Church was safe and able to support all efforts to conduct worship and fellowship in a virtual setting. Providing staff and church members with Personal Protective Equipment (PPE) and a safe work environment was our priority during the remainder of the year.

Allan's engineering and building management background was an invaluable asset. He is commended on how well the facility functioned to support Staff and Church members during the pandemic and continues into 2021. Each of the committee members is also to be complemented for the outstanding job they do by providing advice and recommendations to ensure the facility stayed in good repair and operates efficiently. Jan, Jerry and Larry Anne donated a great number of volunteer hours working on projects to maintain and repair the church and its surroundings. Larry Anne is also commended for her outstanding efforts leading the Reopening Task Force (RTF), setting priorities, implementing a plan to keep worship service available to all online and preparing the church for reopening in-person worship services. Of special note is the assistance the Board receive from Jennifer Mars on landscaping the Church grounds. Despite the pandemic, the church grounds never looked better.

Our primary goal is a well-cared for facility with the best use of assets that will make our congregation and all visitors feel welcome and comfortable to continue in their journey of faith at Wasatch Presbyterian Church. We were able to meet that goal.

Respectfully Submitted, Scott Pepler, Chair & Allan McInnis, Building Manager/Head Custodian



SESSION COMMITTEES

Children's Ministry

During 2020, Children's Ministry has continued its vibrant program in spite of the many challenges posed by the COVID19 pandemic. We started off the year by welcoming Heather Polikoff as our new Director of Children's Ministry. The children were able to enjoy our in person programming and family fellowship events until March when the lockdown forced us to move all our events to a virtual platform.

In order to still recognize the importance of Lent, families were provided with Lent-In-A-Box. It contained parent led devotionals and activities to help us prepare for Easter. Unfortunately, due to the pandemic, we were not able to have our beloved Easter egg hunt and family activities on the lawn as we normally do on Easter Sunday. However, we promised to celebrate Easter when we can gather again in person. Throughout the Spring, many families enjoyed gathering on Sunday morning in their pajamas to watch the prerecorded weekly church services from the comfort of our own homes.

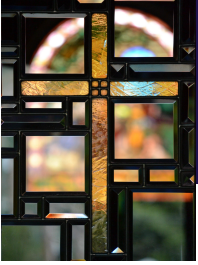
As we transitioned into Summer with the realization that we would not be able to have in person gatherings safely for the foreseeable future, Heather used her creativity and expertise as a teacher to adapt our activities to a virtual platform. Club 56, our group of 5th and 6th graders, enjoyed weekly Zoom meetings during the summer. This helped them cope with the social isolation the pandemic presented. They learned new creative ways of communicating with the help of modern technology. Additionally, they learned more about each others homes and families. Many pets joined the virtual meets, too.

Our experience with virtual Club 56 gatherings during the summer, inspired a new virtual Children's Ministry program for the Fall. Even our youngest kids in our nursery - preschool age class enjoyed some brief Zoom meets with Bible stories and crafts. Our Kindergarten-2nd grade, 3rd-4th grade, and Club 56 classes enjoyed "Zooming" for Sunday School at least once a month. Parents also met via Zoom to commiserate about the challenges of online schooling and parenting in a pandemic. We had hoped to have a socially distanced family pumpkin carving in the parking lot but, once again, the pandemic had other ideas so it had to be cancelled. However, we didn't let the pandemic stop us! We decorated pumpkins as families at home and took them to some of our elderly congregants who were socially isolated, decorating their porches with the kids' creative efforts. Our congregation adapted and we discovered the joys of worshipping, socially distanced in family groups and masked, in the great outdoors. Activity bags and sidewalk chalk engaged the kids while the adults were able to focus on the outdoor service with God's beautiful creation, the Wasatch Mountains, serving as a backdrop.

Advent is always a wonderful time of hope and celebration in our church as we look forward to the celebration of the greatest gift, Jesus. We decided that we would not let the pandemic stop us of from spreading His message of joy, peace, love, and hope. Since Lent-In-A-Box was such a success, Heather created Advent-In-A-Box. The children were able to create their own unique advent calendar with clay and wooden stars. Each day, a decorated star was placed in a clay spiral with the goal being a white Christ candle to light on Christmas Day. Each day of Advent, families could gather together to read a Bible verse. Weekly activities encouraged families to take a moment to focus on the Word and engage kids in a creative game or craft. The colder temperatures and snow didn't stop us from continuing our outdoor worship services during Advent. We just bundled up and brought our hot cocoa to keep warm. Gathering together, even if not in the conventional sense, brought us all a sense of normalcy and human connection we crave during this time. For many in our congregation, the Children's Christmas Program is a highlight so the show had to go on! Again, Heather, after much research, found a way to bring it to our congregation virtually. We learned what the children think of Christmas, angels, and Jesus' humble beginnings in their own words while delighting in seeing them in their homes and Christmas attire. Christmas Eve services are also a highlight of the the Advent season and they looked a bit different this year. Gathering masked and socially distanced, in a very cold parking lot of our church, we were still able to sing Silent Night while holding our lighted candles, glow sticks, or even battery operated candles. It was a Christmas Eve many of us will never forget.

The pandemic has changed the way we worship, hold Sunday School, and gather for fellowship but it has not changed our ability or motivation to spread the message of Jesus' love and hope to our youngest members of the congregation. We look forward to a new year with gratitude for our church community and hope that we can all gather again in person soon.

Stasha Lewis (Children's Ministry Chair) & Heather Polikoff (Children's Ministry Director)



SESSION COMMITTEES

Congregational Life

The Congregational Life Committee is made up of dedicated members who help host and support church-wide events and activities. Obviously, with the pandemic, this last year has looked and felt much different as church activities have been suspended/limited. Traditionally, this committee hosts coffee hour each Sunday, and facilitates, coordinates and supports our all-church events (Mardi Gras, Ash Wednesday, July 3rd BBQ, and the Advent Festival).

The members are Esther Wickersham (Chair), Sunya Jones, Anne Schmid, Judy Ward, Mary Beth Keidl, Rebecca Sandulli and Courtney Raines. We also have specialized help from folks not on the committee but who greatly support our efforts: Heather Reynolds (volunteer reminders) and Anne Elliott (kitchen supplies and management).

Prior to the pandemic in March, we were able to host the Advent and Mardi Gras celebrations at the end of February. As in previous years, these events were well-attended and created opportunities for positive connection and celebration.

While our group did not meet as frequently this year, we still created a few opportunities to stay in touch and support one another throughout the year. In 2019, we began to reduce the number of monthly meetings to keep our focus tailored on event planning while other communication took place via email and text message. In 2020, we were able to utilize and help launch Realm. This tool helps facilitate church-wide communication and records for all our members. It also provides an easy way for committees/staff to communicate and stay organized.

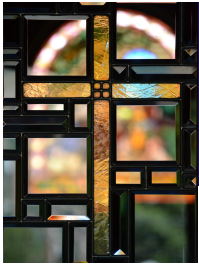
Our group also provided support on strategies to help congregants stay connected virtually or in socially distanced gatherings. Many members of the Wasatch congregation took it upon themselves to reach out to others or created groups organically to stay connected. We passed ideas along to church staff and offered input on formalizing efforts to make sure people's needs were being met and support systems were in place for all members.

We also provided support and brainstorming efforts to our Advent celebration which became a virtual sing-a-long for this year. This event included Advent bags with goodies for each family that could be picked up during outdoor worship or during the week at church, a bingo activity and details for a Christmas Eve luminary on the church lawn.

We greatly look forward to the day when we will all gather as a full congregation and can begin hosting our weekly coffee hours and church-wide events and celebrations again.

Congregational Life does not have a maximum number of members and is always looking for folks who are interested in supporting our efforts. If you'd like more information, please reach out to any of the committee members.

Respectfully submitted,
Esther Wickersham, Chair



SESSION COMMITTEES

Investment Committee

Purpose: The Investment Committee manages the investments of Wasatch Presbyterian Church in accordance with its Investment Policy. The policy is based on the principle that the financial assets of the Church are entrusted to us by God to help accomplish the work of the Church. Any member of Wasatch may obtain a copy of the current policy through the Church office.

Committee Structure: Committee members are appointed by the Session to serve three-year terms. Terms are staggered to provide continuity. A member may serve three consecutive terms. Currently serving members are Wendy Holloway, Bob Jones, Debora Owens and Paige Penze. The Committee meets quarterly, with special meetings called as necessary. Representatives of the Committee meet semi-annually with Session.

Investment Plan: The Committee invests available funds in a diversified selection of equity and fixed income mutual funds and ETFs. We generally invest approximately 65% of the assets in equity related funds and 35% in fixed income funds. A small portion of available funds may remain in money market or other short-term investments due to possible Church cash needs or other considerations. The investment mix and fund choices are managed with the advice of our outside investment advisor, UBS Financial Services.

Performance: For 2020, equities gained 13.31%, fixed income gained 5.76%, and total investment return for the year was 12.04%. Compared to similar benchmarks, equities underperformed by 1.46%, fixed income underperformed by 2.01%, and total portfolio underperformed by 0.87%. Indices used for comparison do not reflect costs associated with investing. Note that the five-year annualized performance of the total portfolio is 9.27%.

Distributions: The Investment Policy provides for annual distributions of 4% of invested assets (averaged over three years) to support the work of the Church. The distribution for 2020 was \$50,312.40. The annual distribution amount for 2021 is \$50,835.03.

-Paige Penze, Investment Committee Chair



SESSION COMMITTEES

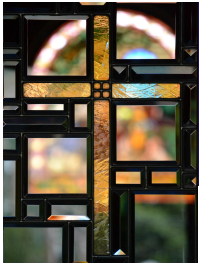
Membership Development

2020 required faith and creativity from this committee, as everyone throughout the world, to find new ways to do God's work. With online worship, new faces and participants have been added to our 'pews' throughout the world! Outdoor services were also added as the year progressed, allowing for church-goers to worship together at socially distanced outside venues in multiple seasons. Two new members officially joined Wasatch this year, while several others await the program restart.

Wasatch 101 classes are currently on hold. The "Women, Water and Wine" group, along with several other book clubs and other small groups, met in homes throughout the year for much needed fellowship and fun.

We thank the following people for their willingness and participation on the committee in 2020: Stacey Riekhof (chair), Gene Vogel, Rocky Cox, Jennifer Purdom, Susie Brass, Susan Sample, Nancy Confair, and Rev. Scott Dalgarno.

Respectfully submitted, Stacey Riekhof, Chair



SESSION COMMITTEES

Mission Ministries (Formerly Service)

The Mission Ministries Committee oversees and supports Wasatch Presbyterian Church's community ministries, as well as specified national and global ministries. Committee members include: Shelley Horel, Chair, Session member, and Kids in Care; Alysia Harris, Secretary, Chair Assist, Compassion Bags and Coats, Jane Hereim, Sudanese Fellowship; Jerry Richardson, Soup Kitchen; Rafael Kyremes, Crossroads Urban Center; Paul Hewitt, Prison Ministry; Sue Marquardt and Rev. Scott Dalgarno, Special Offerings; Leora Hewitt, Chiang Mai Ministry; Mary Jane Dow, Ministry Assist, Pam Sanders and Stasha Lewis, Mask Ministry, Rebecca Sandulli, Kids in Care, Jason Miller/Bretta Pirie, Family Promise. Dawn Fleishman (Youth) and Heather Polikoff (Children's Ministry) are coordinating staff.

Through these missions, we treat the hungry, the stranger, the sick, the prisoner and the homeless as Christ charged us to do (Matthew 25:31-46). Committee members draft volunteers, inform the congregation of mission opportunities through Minutes for Mission announcements, church communication outlets, and emails. As needed, ministry leaders ask for direct monetary or in-kind donations from the church community.

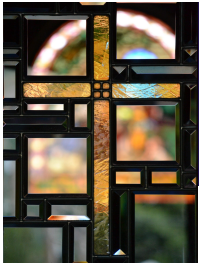
New this year is a mask ministry led by Stasha Lewis, where masks for Covid protection are created by Wasatch seamstresses. Masks are offered free of charge to anyone who wants them, and more recently, will be delivered by Pam Sanders to area service agencies. A January Coat Drive has also been implemented to serve our homeless neighbors. Also new is an increased coordination between Youth and Children's Ministries, led by Dawn Fleishman and Heather Polikoff respectively. These ministries also play a very important role in the service life of Wasatch Presbyterian fellowship.

The following ministries are Mission Ministries' more established programs. A number of these ministries have been in service at Wasatch for as many as 30 years, others came in to being more recently.

Respectfully submitted, Shelley Horel, Mission Ministries Chair

Crossroads Urban Center: This is a ministry serving the homeless, unemployed, underemployed and those experiencing food shortages and food anxiety. They serve the downtown Salt Lake and Glendale neighborhoods. WPC continues to collect food for the Crossroads Food Pantry. Clothing and household goods were also donated to the CUC for their thriftstore by WPC members, to provide financial help. WPC also helped to support Crossroads fundraisers and by direct donations. Due to Covid 19, the annual Easter and Thanksgiving giveaways became drive-up, to ensure public safety. WPC is one of many area Protestant churches that contribute to this ministry. This relationship has been in place for many years and is led by Rafael Kyremes.

Family Promise: WPC is part of the Interfaith Alliance to assist homeless families in getting back on their feet and into permanent housing. During the pandemic, families stayed in the inn at Christ United Methodist Church (CUMC). Over three weeks in 2020 we fed and provided support for nine families at our church or at CUMC. The local Family Promise program is currently experiencing a reorganization and is temporarily suspended. Several members of the Wasatch community are assisting or have offered to assist in the process. We will share more information about the program as it comes back online. Please contact Brett Pirie-Srivastava at brettaraj@gmail.com or Jason Miller at jasonhmill@gmail.com with any questions.



SESSION COMMITTEES

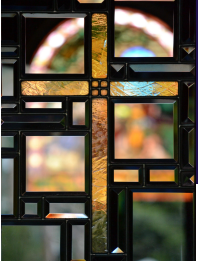
Mission Ministries (formerly Service)

Kids in Care: Due to the pandemic, 2020 was also a challenge for Royal Family Kids (RFK) Camp sponsored by Good Shepherd Lutheran Church. This is a one week “away” camp for children in the foster care system. The one-week Bible camp held in August was cancelled due to Covid 19. Instead, a two hour “mini-camp” with all health safety precautions, was held with approximately 20 children attending. The RFK year-round mentoring program continued, using safety measures such as masks, social distancing, and using Zoom for the monthly Club meeting. The annual Undie Sunday to collect socks and underwear for kids in the foster care system (partnering with the Utah Foster Care Foundation) was very successful despite the church being closed due to Covid. This program was also expanded to include donations to adult homeless, through community service centers. WPC, as in years past, also participated in the Giving Tree at Christmas, providing gifts to foster children. Despite roadblocks due to Covid, this campaign was very well supported by Wasatch, with over 100 gifts donated by WPC to be distributed by the Utah Foster Care Foundation. The new adaptation, which will likely be maintained, was using online sign-ups, compliments of Rebecca Sandulli, who joined Shelley Horel to assist with Kids in Care programs. Contact Shelley Horel at rochellehorel@gmail.com or Rebecca Sandulli, rebeccasandulli@gmail.com

Compassion Bags: Bags containing snack bars, water, personal grooming items, a pair of clean socks, and information directing them to Crossroads for more sustained help were given away. The church staff give these bags out to individuals coming through our church doors seeking help. These bags show our concern and guides people to other community resources. If you would like to help with this ministry, contact Alysia Harris at delraydog@comcast.net.

Chiang Mai School: Financial and materiel support for the Chiang Mai Christian School in Chiang Mai Thailand is now in its 24rd year. For 2020, Wasatch Presbyterian Church (WPC) provided \$3,500.00 in scholarship assistance for needy students. This annual mission gift is approved by Session, and represents WPC's only overseas outreach mission project. Recipient student children may be orphaned, come from broken homes, or otherwise need financial assistance. Our next on-site visit to the school is initially planned for late January and early February 2022 providing COVID-19 travel restrictions permit. If this missionary project is of interest to you, and you'd like to become involved, contact Leora Hewitt at (H) 801-943-9228 or leorahewitt@gmail.com to learn more.

Special Gifts and other Global Offerings: The Special Gifts offerings are through the PCUSA and include One Great Hour of Sharing, The Peace and Global Witness, the Christmas Joy Offering. Alternative Gifts is also an opportunity to help those around the world in need. The 2020 donation figures are as follows: General Mission \$34,019.00, Christmas Joy \$1,285.00, One Great Hour of Sharing \$2,341.00, Peacemaking \$570.00. Contact Scott Dalgarno at sdalgarno@wpcslc.org or Sue Marquardt at sraym@aol.com to assist in this effort.



SESSION COMMITTEES

Mission Ministries (formerly Service)

Prison Ministry: Wasatch Presbyterian Church (WPC) has been involved with, and been a leader church, in taking ministry to inmates at the Utah State Prison since 1986. The Utah State Prison is one of several components of the Utah Department of Corrections (UDC), and is known as the Draper Prison. It's located at the Point of the Mountain in Draper Utah. Upward of sixty individuals from WPC, other faith communities, and the community at large have volunteered and served over that time.

A key realization has become evident over that time, and it is that the inmates minister to us as much as we to them. Sadly, all activities have been placed on hold since late February of 2020 due to the outbreak of the COVID-19 Virus Pandemic. It is hopeful our ministry and service in that place will resume by summer of 2021.

If we were to advance a mission statement, it would basically say this: "To take fellowship, worship, the study of God, and the love of Jesus Christ to the inmates and staff of the Utah State Prison." Our work has and will continue to be focused on inmates housed in the prison's Oquirrh and Wasatch Men's Facilities. Each facility has its own chapel where we meet together. All sessions are scheduled for 2 hours.

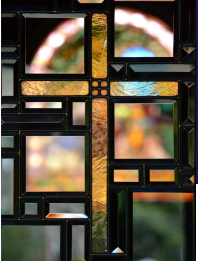
First off, services at the Oquirrh Men's Chapel emphasize fellowship, worship, music, and Communion on the 1st and 4th Sunday evenings of each month. Also, every Tuesday evening of the year, we offer fellowship, Bible study, and hymn singing. Secondly, our work at the Wasatch Men's Chapel is led and directed by Gay Cookson. This work takes on a little different character, and has come to be entitled "Windows of Faith." Its objective is to build empathy and respect for the world's religions. It's held on the 2nd and 4th Saturday afternoons of each month. It focuses on the world's religions and different approaches to faith, prayer, and meditation. Past books for study have included Eckhart Tolle's "a New Earth," and Huston Smith's "The World's Religions." David Harris also led a video series on God narrated by Forrest Whitaker. Class sizes at both Oquirrh and Wasatch can vary session to session for various reasons, and can range from two or three up to a dozen inmates.

Our 2020 team of volunteers at Oquirrh consisted of Mary Barlow, Gaylene Barnes, Phil Purdom, David Rainey, June Taylor, and Paul Hewitt. Our 2020 team of volunteers at Wasatch consisted of Gay Cookson, Luana Uuave, David Harris, Joseph Riddle, Bill Potter, Dorothy Richeda, and Paul Hewitt.

WPC also assists Rev. Charles Hines at the Prison's only in-house church. Saint Francis of Assisi Christian Church (SFACC). It serves women housed at the prison's Timpanogos Women's facility. They meet every Saturday from 1:00 PM to 3:00 PM. At the Timpanogos Chapel. WPC's Pat Gordon and Gloria Callahan are regular volunteers in this ministry. Gaylene Barnes assists at the piano.

During 2020, WPC's Prison Ministry budget purchased 60 new large print NIV Study Bibles for general distribution at the prison. We also provided modest financial support to SFACC for books and study materials. Lastly, we were instrumental in introducing UDC's Deputy Wardens over Programming to Franklin Covey's "The 7 Habits on the Inside." This evidence based and time tested program changes the cultures within jails and prisons, and has significantly reduced recidivism, inmate incident reports, and staff turnover in prisons and jails. Inmates not only helped develop it, but also teach and facilitate it within their prisons and jails. We'll be monitoring and encouraging implementation of "7 Habits" at the Utah State Prison. We're anxious to resume our activities and programs as soon as possible.

Paul Hewitt, Chairperson



SESSION COMMITTEES

Mission Ministries (formerly Service)

Soup Kitchen and Sandwiches for the Homeless: With the Pandemic, sandwich making for the Homeless has taken on a different look. Instead of having groups come to our church and make sandwiches on the 4th Wednesday of each month, we had to get creative. In March with the church being closed to large groups to help make sandwiches, Larry Ann Fericks, David Harris, and I, emailed back and forth about how the sandwich making would look due to the Pandemic. With David's health guidance, we figured it out. For March, April, May, June, July, and August we would pick up 5 cases of Banana's at Quality Produce and drop them off at St. Vincent DePaul's on the Tuesday, the day before we would make the sandwiches. In exchange they would give us 60 Loaves of bread and 500 sandwich bags, and sometimes peanut butter and jelly.

Larry Ann, David, and I would then meet at WPC at 10am to make sandwich making kits. Allan McInnis made kits, which would include masks, hand sanitizer, gloves. The food kits included bread, mayo/mustard mix, ham, and sandwich bags, all counted out for the people that would make the sandwiches that day.

We have a great team who make sandwiches: Larry Ann and Russ Fericks, Alysia and David Harris, Jennifer Mars, Mary Beth Keidl, Gloria Elston, Faye Keller, Nayer Honarvar, Mike and Melissa Block, Karen and Kent McCreary, and Angie and me.

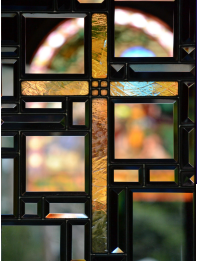
We called the teams when we had the sandwich kits ready and they would come to the church to pick up the kits. They stayed in their cars and opened the trunk and we would put the kits inside. They would then drive home, clean their hands, put on the mask and gloves, and make the sandwiches. They would then drive back to church, meet Allan, who would come out with a cart and pick up the sandwiches and put them in the kitchen fridge. One of us would then come to church the next morning, pick up the sandwiches and deliver them to St. Vincent DePaul's.

In September we got the green light to make the sandwiches in the church's gym. We basically do everything the same except the team makes the sandwiches at church, so they do not have to drive home and make them. The tables are spread out in the gym at least 20 to 30 feet apart. Everyone wears a mask and gloves when they make the sandwiches. In November we went back to the sandwich makers picking up the sandwich kits at the church due to the higher pandemic numbers, we will keep doing this until it is safe again to do it in the gym.

WPC is still buying the ham's, mayo, mustard, peanut butter, and jelly, so we continue to need donations. The hams are the costly item. In the past we have been getting hams from Smith's for about \$1.79 a pound, sometimes lower, sometimes higher. In a year we need about 720 pounds of hams to make 6,000 sandwiches!

Currently, we are not serving the Homeless dinners at St. Vincent DePaul's due to the Pandemic. I just wanted you all to know we are still doing God's work feeding the Homeless every month.

Thanks, and God bless, Jerry Richardson



SESSION COMMITTEES

Mission Ministries (formerly Service)

Sudanese Congregation: Wasatch supports a congregation of refugees from South Sudan and Sudan. There are seven families including 23 children, teenagers, and young adults. There are extended families as well. Two new families have come to Salt Lake City and may join the congregation. The Sudanese hope to return to Sunday afternoon worship, Sunday school, and adult classes when the church reopens. Worship is conducted in their native language, Mabaan, and some parts are in Arabic. Last year, the members of the Mabaan congregation were delighted to receive a bible, both Old and New Testaments, in their native language. This was the first time that a bible in Mabaan was available in print. The Mabaan hope to build a church in their village, Gasmala, Africa, at some time in the future.

The Mabaan tribe is a minority in South Sudan and they sought refuge in America due to the civil war in Sudan. It was a struggle to make it to the refugee camps in Ethiopia. The Mabaan Chronicles, in the church library, tells the stories of tribal members during this difficult time.

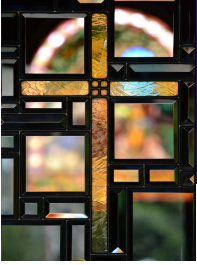
The Sudanese families here need to send money home to Africa so that their families can survive. The Sudanese are all hard workers and do the best that they can for their families. This year has been difficult with the cut backs in working hours due to COVID 19. They are hoping for a better year in 2021.

The Sudanese are grateful for all of the support that they have received at Wasatch. They are thankful for all of financial donations for gift cards as well as the donations of winter gear, diapers, household goods, and food. Hopefully, we will be able to have a rummage sale to raise funds when the church reopens.

Submitted by Jane Hereim, Sudanese Coordinator

Sudanese Task Force: Nancy Saxton, Jan Bartlett, and Phil Purdom, Cindy Staynor

Additional assistance given by: Adam Weyrick, Ryan Timme, Linda Griffen, June Taylor, and Alan McInnis



SESSION COMMITTEES

Music Ministries

Chancel Choir

Through mid-March the Chancel Choir sang each week in worship services, culminating in recording the premiere of a new anthem by local composer Bill Loos. However, due to the pandemic, the remainder of the year musical offerings shifted to a recorded format for online worship with soloists and small groups. Special thanks to Marian Florence, Nathan Florence, Mary Jane Chase, Jane Hereim, Jennifer Newman, Dick Wunder, Jackie Solon, Bill Potter, Cheney Doane, Kevin Shumway, Emily Day-Shumway, Quinn Shumway, Soren Shumway, Guye Memmott, Annalise Ford, Bradin Wilhelmsen, Matthew Paxman, Oliver Judd, Gaylene Barnes, Eric Kartchner, Stacey Riekhof, Barbara Hartman, and Kellie Noring.

Worship Band (Todd Wheeler, director)

We are grateful to Todd Wheeler, Adam Weyrick, Loyda Kyremes, Karen Hartman, Cynthia Partey, Elizabeth LaBau, Elaine Jarvik, Tom Mullin, Meagan Dow, Kathleen Timme, and Doug Howe for their musical leadership in the online services

Children's Choir (Sabrina Cole, director)

The choir, with assistance from Heather Potter, successfully assembled a virtual performance of "He Is Born" for the children's online Christmas service.

Joyful Noise Bells (Bradin Wilhelmsen, director)

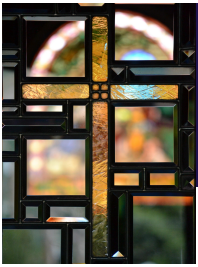
Monthly performances were suspended after mid-March, but multi-talented Bradin performed not only vocal but also bell solos and duets.

Summer Choir

This group was unable to perform this year due to the pandemic.

Respectfully submitted,

Kenneth Udy, Director of Music/Organist



SESSION COMMITTEES

Nominating

Congregational nominating committee(cnc) members: (deacon rep) Linda Griffen, (session reps) Doug Howe and David Harris(chair); (at large reps) Bob Dow, Pam Sanders, Jennifer Purdom, Larry-Ann Castle-Fericks, Tom Mitchell, Clare Coonan; (ex officio) Scott Dalgarno. The committee met monthly from November through February, filled needed positions, and submitted names to the congregation for a vote at the annual congregational meeting in May. The cnc arranged for the annual joint elder/deacon orientation meeting, which took place via Zoom on May 16.

The nominations are as follows: Board of deacons(class of 2023) : repeat term: Traci Cooper. New members : Rebecca Sears, Jaime Baker (who later resigned because he moved out of town). Replacement of another resigning member : Pat Gordon and Gloria Callahan.

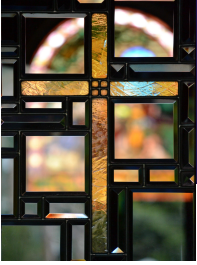
Session(class of 2023): repeat term: David Harris. New members: Kent Anderson, Shelley Horel, Ed Owens, Stacey Riekhof. Youth reps(one year term): Paige Cooper and Will Leinberger.

The members named to the 2020-21 cnc were : Linda Griffen, Stasha Lewis (chair), B. Dow, T. Mitchell, J. Purdom, Rebecca Sandulli, Peg Riedesel, and Sabrina Cole; (ex officio) Scott Dalgarno and David Harris.

The financial risk and review committee was established by the cnc; members were Julie Fritz, Don Drew, and Deb Owens. The submission of the financial review part of their report was delayed because the insurance review was delayed for covid restrictions. Since those were not lifted, the insurance review was delayed per agreement with session administrative committee and session, and then the financial review was submitted and approved by session.

Session nominating committee members: David Harris (chair), Doug Howe, and John Horel. Nominations: Repeat 1 year terms: (clerk) Shantel Mullins, (asst. clerk) Jackie Solon, (treasurer) J. Purdom, (corporation president) Bill Brass, (presbytery commissioner) Jackie Solon. Fourth (new) member of session administrative committee: Wendy Holloway. New nominations for pre-school board were delayed for covid closure of the pre-school. Session rep for 2021 cnc: Stasha Lewis.

Respectfully submitted, David Harris, chair.



SESSION COMMITTEES

Personnel

Head Pastor, Scott Dalgarno
Associate Pastor, Andrew Fleishman
Director of Music, Dr. Kenneth Udy
Believe Music Director, Todd Wheeler
Office Manager, Courtney Raines
Financial Secretary, Carol Rugg
Director of Bells, Bradin Wilhelmsen
Nursery Coordinator Eric Penn

Children's Ministry Director, Heather Polikoff
Youth Ministry Director, Dawn Fleishman
Wasatch Presbyterian Preschool Director, Christy Lawlor
Building Manager, Allan McInnis
Part-time Custodian, Kian McInnis
Audio & Video Technician, Adam Gardner
Part-time Custodian, Kirin McInnis
Sudanese Sunday School Teacher, Jane Hereim
Sudanese Sunday School Assistant, Cindy Staynor

Personnel Ministry Team: Bill Brass, Julie Fritz, John Horel, Wendy Leinberger, Regina Prickett, Peggy Reidesel, and Jeffrey Reikhof

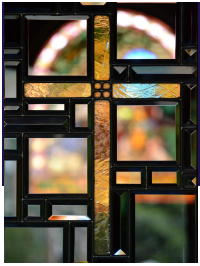
This was a challenging year for Wasatch and the Personnel Committee with the onset of a worldwide pandemic. Prior to the onset of COVID-19 and all the changes that came as a result of the pandemic, we were fortunate to hire a new Children's Ministry Director for the church, Heather Polikoff. As you are well aware, Wasatch went virtual in mid-March which required modifications and changes to many of our staff roles. Staff was remarkable in their response to a closed church with limited access to members.

In June of 2020, John Horel completed his term on Session and turned the reins of Personnel over to Bill Brass, for the remainder of his term on Session. A huge thank you to John for his service as Chair of Personnel and a big thank you for remaining on the committee. As the summer ticked on, sadly our beloved preschool was forced to close its doors for the remainder of 2020, which resulted in our having to furlough employees for the first time in our history, that I am aware of. With the assistance of our very capable Budget and Finance Committee, Wasatch was able to secure PPP loans to help cover a portion the salaries for the preschool teachers along with other church expenses related to utilities. The PPP loan allowed Session to keep all staff on salary through the summer. Apart from the preschool teachers and those who have left us for other opportunities, all employees remain on payroll.

Wasatch continues to navigate through uncharted waters as the church remains closed and concerns for future funding of the church remains a mystery. Staff continues to find ways for us to worship, including outside services. We are blessed to have such a dedicated group of individuals who strive to make Wasatch the loving and caring place we all love.

Respectfully submitted by Bill Brass

Chair of Personnel Committee



SESSION COMMITTEES

Session Administration Committee (SAC)

The Session Administration Committee (SAC) consists of 4 members, with one member rotating off the committee each year and a new member joining. The 2020 Committee was made up of Lisa Fall, Chair, David Harris, Kent Anderson and Bill Brass. Mid-year, Bill Brass rotated off the committee and Wendy Holloway joined.

The SAC addressed items as those arose during the year. Matters referred to the SAC come from various sources within WPC. Session determines assignments as needed.

Some of the items addressed by SAC during 2020 include:

- WPC Insurance Risk and Review Committee Report
- Partnership with the Ministries and Mission Committee to establish application and information form for new or renewing ministries
- Restarted monthly review of Session agenda prior to Session meeting to assist with preparation for smooth and informed Session meetings
- Assigned SAC members to serve as liaisons to each Session Committee
- Boy Scout Blood Drive
- Church closure issues and assisted in establishing the Reopening Task Force

Work continues in 2021 in many of these areas.

Respectfully submitted, Lisa Fall, Chair



SESSION COMMITTEES

Stewardship

The Stewardship Campaign theme for 2020 was:

"Freeing Ourselves from Fear."

The campaign was held on three Sundays:

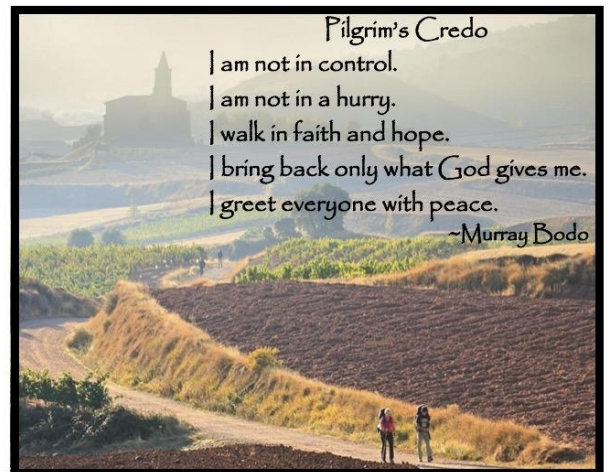
Oct 25, Nov 1, and Nov 8.

The key scripture:

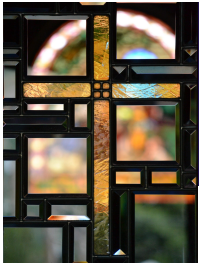
"There is no fear in love, but perfect love casts out fear."

1 John 4:18

So far we have received 73 pledges amounting to \$342,506.00.



Rich Polikoff, chair & Scott Dalgarno, pastor



SESSION COMMITTEES

Special Gifts

The Special Gifts Committee explores and implements ways to encourage the congregation to financially support the mission and work of Wasatch beyond regular pledges and offerings. Members of the 2020 committee were Russ Fericks, Renee Rougelot Woodell, and Regina Prickett.

In 2020, the Special Gifts Committee:

- Received funds for the operating budget, Youth Retreats, Prison Ministry, Chaing Mai School in Thailand, Sudanese Fellowship, Deacons Fund and Soup Kitchen.

At the end of each year the committee asks the Session, its committees, and the staff to submit requests for unusual expenses or special projects which are not covered by the Operating Budget. When approved and compiled, this list is offered as a guide when someone expresses interest in making a special gift or when families determine how they wish memorial funds to be used. All gifts are valued and go directly to enhance WPC's building and programs.

- Respectfully submitted, Russ Fericks, Chair

Memorials and Endowments (Sub-committee of Special Gifts)

Functioning within the Special Gifts Committee, the responsibilities of Memorials and Endowments ("M&E") are to receive, record, track and convey appreciation for special financial gifts given to Wasatch, particularly those given as memorials or honorariums. Appropriate response to gifts includes consulting with the donor or family to determine the use of the funds, writing thank you and notification letters, arranging for any additional recognition such as plaques or leaves on The Living Tree donor wall, and assuring that funds are used as intended.

M&E also prepares the list of those who passed away in the previous year and are to be remembered during the annual Bagby Memorial Concert. Memorial gifts are received not only around the time of a person's death, but whenever the impulse and resources to honor are available.

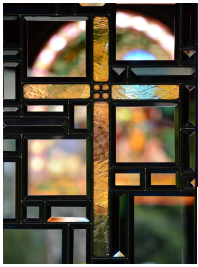
These individuals were remembered with memorial gifts during 2020:

Florence Bertagnole	Tom Hewitt	Art and Ann Holloway	David Reiser
Jay Honarvar	Bonnie Jemmett	Betty C. Klas	
Lori Kizer	Robert & Anita Rigstad	Carol & Ruthanna Rougelot	

The Living Tree

Single gifts of \$500 or more, given beyond regular offerings, are dedicated in worship and acknowledged by placing leaves on The Living Tree donor wall in Fellowship Hall on a Sunday in November and in the spring on the Sunday of the Bagby Concert.

- Respectfully submitted, Regina Prickett



SESSION COMMITTEES

Youth Ministry

Even in the face of COVID, our youth ministry had another amazing year filled with fellowship, fun, service, and spiritual growth activities. Dawn Fleishman and various volunteers helped foster an environment of acceptance, safety, and connectedness. This year was certainly challenging, as most of the youth group's traditional activities were disrupted – for example, the youth were unable to do the annual summer rafting trip and the annual mission service trip. Further, the church closure took the youth out of their space in the “loft.” During the phases of COVID when in-person gatherings were prohibited, Dawn kept the youth connected via frequent Zoom meetings. When in-person gatherings became possible, the Youth Ministry Committee voted to immediately resume in-person fellowship gatherings and Sunday School via outdoor options (following all COVID protocols, of course) – most notably in the park next to the church. Also, the Committee decided that an overnight youth camping trip on the East Canyon reservoir in early August was in order, and it provided a reasonable substitute for the rafting trip, all things considered!

Youth participated in the following service activities this year: packing boxes and sorting donations at the Utah Food Bank, collecting blankets for refugees, collecting money for the Souper Bowl of Caring's efforts to end food insecurity, and collecting food donations for the Utah Food Bank. Youth were also able to run several other fundraisers including greenery sales and hearting houses for Valentines' Day.

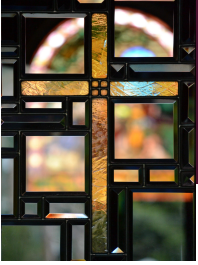
The youth actively took part in fellowship and serving the church community through serving as lectors, setting up a table at outdoor worship services to help congregants check out church library books, and attending adult education classes. They wrote letters to persons in the congregation during the quarantine and sent Christmas cards to everyone in the congregation.

Examples of other fellowship activities included bowling, lunch outings, coffee runs, a scavenger hunt around town, Zoom game nights, hosting a family minute-to-win-it challenge for Friday Fun Night, Mardi Gras, kickball, tie-dying masks, games in the park, youth book club and a holiday cookie exchange.

The Confirmation class of four students met for six sessions before taking a pause due to the pandemic and church building closure. They are set to resume this spring, along with a new cohort!

The Youth Ministry's continuing success is due first and foremost to our amazing youth being dedicated to pursuing fellowship and volunteerism, even in the face of a pandemic. Those efforts, however, could not happen without the devoted assistance of the congregation as a whole. Special thanks also goes to the Youth Ministry Committee: Marian Florence, Sunya Jones, Ethan Kiburtz, and Wendy Leinberger. Of course, we all owe a HUGE thanks to the continued invaluable efforts of our awesome Youth Ministry Director, Dawn Fleishman.

Respectfully, Ed Owens
Youth Ministry Committee Chair



BOARDS AND GROUPS

Deacons

It is the duty of Deacons, first of all, to minister to those who are in need, to the sick, to the friendless, and to any who may be in distress both within and beyond the community of faith. They shall assume such other duties as may be delegated to them from time to time by the Session, such as leading the people in worship through prayers of intercession, reading the Scriptures, presenting the gifts of the people, and assisting with the Lord's Supper.

During these unprecedented times, the role of the Deacon has expanded in order to serve while maintaining the necessary precautions to ensure the health of each and every member of the congregation. This has frequently involved caring for those who are no longer able to access traditional worship, church activities, and other social events the church provides in order to maintain a personal connection.

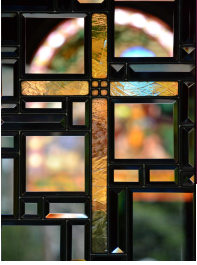
This year the Deacons have been especially diligent in reaching out to those who have been identified as being especially vulnerable to both physical and emotional isolation the pandemic has caused. In addition to sending birthday and Christmas cards to a large number of congregants, phone calls, notes of thought and care, and personal visits, whenever possible were provided.

Deacons also performed some of the more traditional roles of servants such as providing meals, rides to medical appointments, assisting with church services and ceremonies such as Andrew Fleisheman's Ordination Ceremony. The annual Poinsettia campaign occurred providing a much-needed uplifting presence in the church sanctuary during the holiday season. As a group, the Deacons supported the Sudanese group via school supplies, meals, and other resources, especially in support of the children participating in online learning. In addition, Deacons provided school supplies to Family Promise children.

It has been an honored pleasure and blessing to serve and support our beloved Wasatch Presbyterian Church community.

Respectfully submitted,

Jerri Crawford
Board of Deacons President



BOARDS AND GROUPS

Library

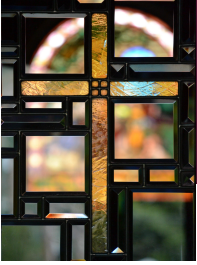
This had been a strange year for the church, for all of us, and most certainly for the library which has been closed now for ten months. Nevertheless this year the library was able to support the Jan-Feb adult education class and has added some 100 books to the inventory. We now have some 4000 books on the shelves, with a replacement value of \$45,000.

As well as books, the library holds a growing collection of memorabilia, brought to my attention over twenty years ago by Shirley Atkinson, then clerk of session. In preparing for the 50th anniversary of Wasatch in 1996, several members had begun a search of storage closets in the church for records, but it was Shirley Atkinson who had the expertise to bring order to a wonderful chaos of old documents, member records, scrapbooks, photos, fellowship group records, missions, music history, and stories. She worked for four years sorting and cataloguing those materials which are now housed in Special Collections at the Marriott Library, University of Utah. In addition she passed on to our library five large archival scrapbooks she had made, covering our history from 1947 to 2006. A second collection of Wasatch records will go to Marriott in a few years, but those five slipcased binders from Shirley formed the nucleus of a small collection to be kept at Wasatch- but a collection without a safe place to house and display them.

Thanks to a gift from Paul and Leora Hewitt that problem has been solved this year. A new cabinet custom built to house the collection was installed in the library in February 2020. Rotated items will be displayed on the cabinet, now well lighted thanks to Allan McInnes. Shirley passed away December the 24th, 2020 but she has left all of us a wonderful heritage to cherish, both at Marriott and here at Wasatch, a history which we can now care for and share thank to the Hewitts. Items from the collection are for in house use only, but can be requested from the librarian for special events held in the church.

I want to thank so many of you who have helped in the past and will again I know, when it becomes possible again to do so. When the pandemic allows, the library will host a “welcome back” coffee hour. Watch for a notice as soon as it will be safe to reopen.

Respectively,
Beth Phillips, Librarian



BOARDS AND GROUPS

Women of Wasatch

The year 2020 has been challenging for many groups in the church including those women involved in the activities and commitments of Presbyterian Women in Wasatch. Although we could not gather in person, Zoom technology has made it possible for us to still be together. We met this way for our monthly Horizon Bible Study, Book Club and Stitch and Chat. We missed getting together for our coffees and luncheons, but Zoom made it possible for us to stay connected. We continued to be a part of the church prayer chain and support our members and friends in need.

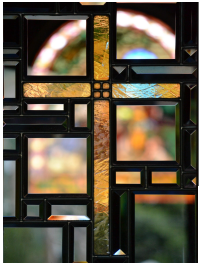
We continued to financially support some of the philanthropies we have in the past: Soup Kitchen, Family Promise, 4th Street Clinic, Crossroads Urban Center, YWCA Women in Jeopardy, Christmas Box International, and Volunteers of America. The women continued knitting squares for afghans to be sent to women in Africa following surgery and baby caps for Primary Children's Hospital.

In March we were able to hold our Bingo Party before the onset of COVID 19 and collected monies to support the PW International Thank and Birthday offerings. Books and plaques were purchased for the library in memory of Florence Bertagnole, Anita Rigstad and Bonnie Jemmett.

Monies pledged by the women were distributed to support the General Assembly Mission Fund, PW of the Utah Presbytery and Synod. We continue to support the church through nurturing, mission support and serving in many other ways as needs arise.

May God continue to bless the church and give us hope for a better 2021.

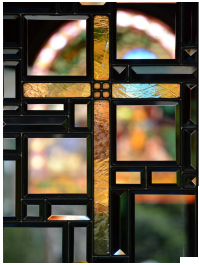
Respectfully submitted,
Janet Wortley & Loyda Kyremes, Co-Moderators



FINANCIAL REPORTS

Revenue and Expense Report Operating Accounts for 2020 and Adopted Budget for 2021

<u>INCOME</u>	<u>2020</u> <u>Actuals</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Adopted</u> <u>Budget</u>
Budgeted Operating Income			
400800 Pledges: Current Year	392,514.75	410,000.00	395,000
400801 Pledges: Past Year	6,900.00	3,000.00	5,000
400810 Loose Offering	85,263.34	90,000.00	90,000
400820 Facility Use Donations	88,699.72	98,689.00	95,000
400825 Pre-School Contribution	24,000.00	36,000.00	12,000
400830 Per Capita Contributions	4,732.00	4,000.00	3,500
400840 Investment Income to Oper.	19,217.96	19,000.00	19,000
400850 Thanks Be to God	1,209.77	1,500.00	2,000
400895 Bequest to Operating	<u>16,157.11</u>	<u>16,092.00</u>	<u>16,500</u>
Total Budgeted Operating Income	638,694.65	678,281.00	638,000
Unbudgeted Operating Income and Planned Transfers			
400910 Gift: For Pastoral Services	-	300.00	-
400920 Gift: For Administration	-	0.00	-
400930 Gift: For Christian Education	16,003.44	21,455.00	16,175
400940 Gift: For Worship & Music	150.00	0.00	-
400950 Gift: For Congregational Life/M	-	0.00	-
400960 Gift: For Stewardship	-	0.00	-
400970 Gift: For Buildings & Grounds	1,000.00	0.00	-
400980 Gift: For Mission	-	0.00	-
400990 Gift: For Overhead	-	0.00	-
400995 Gift: Other	<u>10,000.00</u>	<u>0.00</u>	<u>-</u>
Total Unbudgeted/Transfers Operating Income	27,153.44	21,755.00	16,175
TOTAL INCOME	665,848.09	700,036.00	654,175
Use of Carryovers from prior years	<u>15,668.86</u>	<u>17,697.00</u>	<u>37,685</u>
TOTAL FUNDS AVAILABLE	681,516.95	717,733.00	691,860



FINANCIAL REPORTS

EXPENSES

Pastoral Services

Pastor

501110	Salary	53,053.74	53,090.00	53,090
501115	Retirement	2,942.00	2,942.00	2,942
501120	Housing/Utilities	36,444.00	36,441.00	36,441
501130	Pension/Medical (36%)	34,214.88	34,214.00	34,215
501140	Household Allowance	0.00	0.00	-
501150	Study Leave	1,795.47	1,800.00	1,800
501160	Professional Expense Allowanc	<u>3,484.16</u>	<u>3,250.00</u>	<u>3,250</u>
Total Pastor		131,934.25	131,737.00	131,738

2020
Actuals

2020
Budget

2021
Adopted
Budget

Pastoral Associate/Associate Pastor

501400	Salary	42,236.71	55,000.00	43,000
501401	Study Allowance	98.00	1,800.00	1,800
501421	Professional Expense Allowanc	2,125.69	1,800.00	1,800
501430	Pension/Medical/Dental	24,378.17	27,120.00	27,000
501440	Housing Allowance	<u>23,499.96</u>	<u>12,000.00</u>	<u>24,000</u>
Total Associate Pastor		92,338.53	97,720.00	97,600

Total Pastoral Services

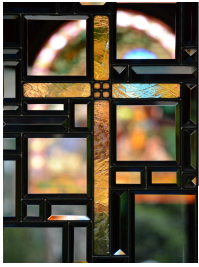
224,272.78

229,457.00

229,338

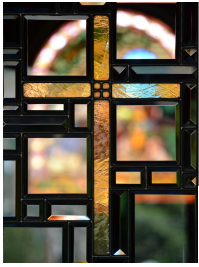
Administration

502100	Office Manager	29,266.92	35,000.00	35,000
502112	Executive Director	-	0.00	-
502113	Dir. Staff Op. Study Allowance	-	0.00	-
502114	Reception/Greeter	290.30	17,000.00	-
502120	Financial Secretary	22,339.59	22,956.00	22,956
502200	Office Supplies/Expenses	929.11	1,200.00	600
502300	Office Equipment/Repair	4,579.47	6,000.00	3,900
502350	Info Systems Support & Service	7,675.15	6,200.00	6,600



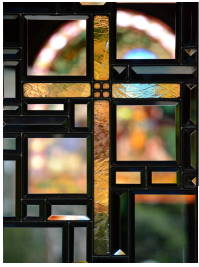
FINANCIAL REPORTS

		<u>2020</u> <u>Actuals</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Adopted</u> <u>Budget</u>
502360	Info Systems Upgrade & Repla	426.93	750.00	500
502400	Paper/Printing	200.08	1,000.00	450
502500	Postage/Mailings	488.37	1,000.00	700
502700	Telephone	5,021.70	5,500.00	5,900
502800	General Administrative Expens	624.90	1,800.00	1,500
502810	Bank Fees	373.00	1,800.00	450
502830	Givelify Fees	2,287.57	1,800.00	2,300
502840	Vanco Fees	246.83	0.00	250
502850	Background Checks	103.00	500.00	100
	Total Administration Budget	74,852.92	102,506.00	81,206
Christian Education				
503110	Director of Children's Ministry	19,978.47	22,289.00	22,289
503111	Director of Child. Min. Study Allow.			-
503112	Director of Child. Min. Prof. Exp.	39.99	500.00	250
		-	-	-
503120	Director of Youth Ministry	20,786.78	18,947.00	20,556
503121	Director of Youth Min. Study All	-	-	-
503124	Dir. of Youth Min. Prof. Exp. All	151.00	500.00	250
503130	Childcare Coordinators	3,683.09	5,900.00	4,500
503131	Sunday School Assistant	-	-	-
503140	Nursery Supplies	84.94	300.00	100
503200	Child.Min Curriculum/Supplies/	1,476.59	2,000.00	1,400
503201	Children's Ministry Fellowship	562.83	2,400.00	750
503202	Children's Ministry Camp	-	1,000.00	1,000
503203	Family Retreat	-	500.00	500
503205	Camp Wasatch/VBS	-	400.00	400
503240	Sudanese Teacher Salary	2,541.61	2,750.00	2,750
503260	Family Fellowship	718.23	2,000.00	1,500
503300	Youth Curriculum/Supplies/Exp	1,624.98	1,500.00	1,500



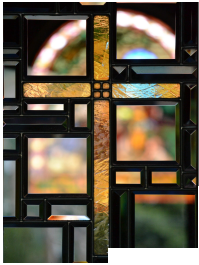
FINANCIAL REPORTS

503301	Youth Spiritual Development	43.72	650.00	500
503302	Youth Triennium	-	-	
503304	Youth Summer Programs	720.05	4,000.00	4,000
503310	Youth Fellowship	1,109.89	1,500.00	1,500
503400	Adult Education	-	400.00	200
503500	Officer & Layperson Training	-	425.00	400
503600	Library	<u>288.31</u>	<u>600.00</u>	<u>500</u>
	Total Christian Education Budget	53,810.48	68,561.00	64,845
Worship & Music				
504110	Director of Music & Choir	37,105.82	37,137.00	37,137
504111	Director of Music Study Leave	-	-	-
504121	I believe Guest Musicians	-	-	-
504122	i believe Music Director	14,723.24	13,963.00	15,000
504130	Director of Bells	2,642.66	3,025.00	3,025
504150	Audio Booth Operator Salaries	6,574.02	2,244.00	4,500
504200	Guest Musicians	-	275.00	275
504210	New Equipment	-	-	-
504310	Chancel Choir Music Library	824.65	900.00	900
504320	Bell Choir Music Library	-	200.00	200
504330	Choristers Music Library	-	-	-
504340	Music Library/Other	459.00	250.00	250
504500	Professional Music Organizatio	230.00	450.00	450
504610	Music Instrument Maintenance	250.00	300.00	300
504710	Sanctuary Art	-	250.00	250
504720	Sanctuary Supplies	206.41	850.00	850
504725	Worship Materials	258.72	1,000.00	1,000
504730	Pulpit Supply	-	<u>1,800.00</u>	<u>1,800</u>
	Total Worship & Music Budget	63,274.52	62,644.00	65,937



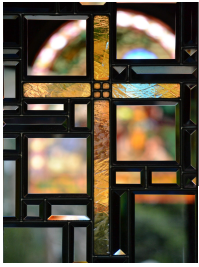
FINANCIAL REPORTS

		<u>2020</u> <u>Actuals</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Adopted</u> <u>Budget</u>
Congregational Life & Membership				
505100	Coffee/Kitchen Supplies	15.99	1,700.00	850
505200	Congregational Life	-	250.00	250
505250	All Church Events	802.59	1,250.00	1,250
505550	Publicity/Advertising	340.39	325.00	325
505560	Publicity/Web Maintenance	-	500.00	500
505600	Guest Communication	-	150.00	150
505610	Inquirers Class	-	<u>50.00</u>	<u>50</u>
	Total Congreg Life/Membership Bud	1,158.97	4,225.00	3,375
Stewardship				
506100	Stewardship Materials	201.53	350.00	350
506200	Special Gifts	-	<u>150.00</u>	<u>150</u>
	Total Stewardship Budget	201.53	500.00	500
Building & Grounds				
507110	Custodian	44,541.66	44,579.00	44,579
507120	Assistant/Vacation Custodian	20,790.50	20,814.00	20,814
507125	Janitorial Service	1,564.90	2,950.00	2,000
507220	Janitorial/Paper Supplies	5,199.32	6,300.00	3,500
507230	Waste Removal	692.83	3,000.00	1,500
507310	Building, Kitchen, Audio Repair	9,815.62	7,500.00	7,500
507320	Fire/Security System	4,323.57	2,500.00	3,000
507330	Lighting	1,223.78	3,000.00	2,800
507340	Heating/Cooling System	634.30	3,500.00	2,000
507350	Elevator Maintenance	-	3,300.00	2,500
507360	City Inspections	1,628.50	2,600.00	1,700
507410	Office/Classroom Furniture/Eq	506.08	1,000.00	1,000
507510	Snow Removal	3,028.12	3,600.00	3,000
507520	Lawn & Garden Expenses	3,961.12	3,200.00	4,000
507600	Building Contingency/Deprecia	3,967.77	4,000.00	4,000
507710	Gas Service	8,025.38	7,000.00	6,200
507720	Electric Service	12,866.55	17,000.00	16,000
507730	Water & Sewer Service	<u>5,877.28</u>	<u>4,600.00</u>	<u>4,400</u>
	Total Buildings & Grounds Budget	128,647.28	140,443.00	130,493



FINANCIAL REPORTS

		<u>2020</u> <u>Actuals</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Adopted</u> <u>Budget</u>
Service				
	508100 General Mission Pledge	34,019.00	36,934.00	34,300
	508200 General Service Mission	-	-	
x	508400 Soup Kitchen	1,143.49	2,300.00	2,300
	508500 Prison Ministry	-	500.00	500
	508600 Kids in Care	-	-	
	508700 Family Promise	142.41	350.00	350
	508800 Sudanese Ministry	-	<u>550.00</u>	<u>550</u>
	Total Service Budget	35,304.90	40,634.00	38,000
Overhead				
	50xxxx 2019 Bonus Pool	-	-	-
	509100 FICA: Employer Portion (all sta	22,856.70	25,190.00	22,000
	509150 Medical Benefits	4,955.52	4,200.00	5,400
	509160 125 Cafeteria Plan	2,216.33	75.00	-
	509170 Retirement Plan	60.16	150.00	150
	509200 Per Capita Apportionment	10,099.00	10,099.00	10,494
	509300 Property & Privilege Tax	-	-	-
	509410 Liability & Earthquake Insuranc	20,939.00	20,939.00	24,922
	509420 Workers' Compensation	1,182.00	2,000.00	1,200
	509430 Youth Insurance	-	<u>350.00</u>	-
	Total Overhead Budget	62,308.71	63,003.00	64,166
TOTAL OPERATING EXPENSES		643,832.09	711,973.00	677,860
NET INCOME/EXPENSE		37,684.86	5,760.00	14,000
NB = no budget				

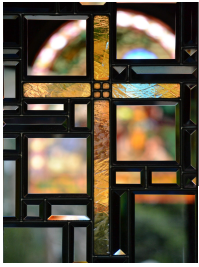


FINANCIAL REPORTS

2020 Summary of Revenue, Expenses & Transfers

	<u>1/1/20</u> <u>Beginning</u> <u>Balance</u>	<u>2020</u> <u>Revenues</u>	<u>2020</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/20</u> <u>Ending</u> <u>Balance</u>
GENERAL FUND						
202999 General Operating Fund	17,697.15	649,844.65	643,832.09	16,003.44	2,028.29	37,684.86
200240 Prepaid Pledges for 2019/20, 20/21	18,490.44	62,494.41	0.00	0.00	18,490.44	62,494.41
200250 Prepaid Per Capita 2019/20, 20/21	670.00	510.00	0.00	0.00	670.00	510.00
Total General Fund	36,857.59	712,849.06	643,832.09	16,003.44	21,188.73	100,689.27
TEMPORARILY RESTRICTED FUNDS						
BUILDING FUNDS						
800201 Capital Projects	3,940.49	0.00	787.10	0.00	0.00	3,153.39
800203 Building Maintenance Fund Int.	19,262.48	4,618.32	2,900.00	0.00	0.00	20,980.80
800209 Building Depreciation	<u>24,288.93</u>	<u>0.00</u>	<u>4,736.77</u>	<u>0.00</u>	<u>0.00</u>	<u>19,552.16</u>
Total Building Funds	47,491.90	4,618.32	8,423.87	0.00	0.00	43,686.35
MEMORIAL FUNDS						
800406 David Fitzsimmons Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800408 Dr. Ray Wirts Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800409 Dr. Arthur M. Holloway Memorial	10,930.00	25.00	0.00	0.00	0.00	10,955.00
800410 Wills and Estates Program	12.37	0.00	0.00	0.00	0.00	12.37
800413 Marian Klise Memorial	275.00	0.00	0.00	0.00	0.00	275.00
800415 Jay Honarvar: NAJ Heritage Mem.	0.00	0.00	300.00	300.00	0.00	0.00
800416 Pat Gay Madsen Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800417 Bob and Anita Rigstad Memorial	325.00	130.00	0.00	0.00	130.00	325.00
800418 Alice Morgan	0.00	0.00	0.00	0.00	0.00	0.00
800419 Carl T. Woolsey, Sr. Memorial	5,125.00	0.00	0.00	0.00	0.00	5,125.00
800420 Jack Ritter Honorarium	2,500.00		0.00	0.00	0.00	2,500.00
800421 Florence Bertagnole Memorial	0.00	280.00	0.00	0.00	0.00	280.00
800422 Carol Rougelot Memorial	18,360.55	4,990.48	1,698.94	0.00	0.00	21,652.09
800423 William Howe Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800426 Hammill Children's Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800435 Gloria Wilson Memorial	10,125.00	0.00	0.00	0.00	0.00	10,125.00
800440 Bertha C. (Bagby) Nollman Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800441 Deac Thomas Memorial	95.00	0.00	0.00	0.00	0.00	95.00
800444 Gretta Baur Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800452 David Reiser Memorial	300.00	120.00	0.00	0.00	300.00	120.00
800461 Pat Eager Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800470 Special Gifts	11,833.23	1410.00	0.00	0.00	100.00	13,143.23
800473 Ruthanna Rougelot Memorial	18,830.06	4,815.24	175.93	0.00	0.00	23,469.37
800479 Bob Jones Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800484 Jo Case Memorial	0.00	0.00	0.00	0.00	0.00	0.00
800486 Lois R. Jones Memorial	5,585.14	0.00	0.00	0.00	0.00	5,585.14
Total Memorial Funds	84,296.35	11,770.72	2,174.87	300.00	530.00	93,662.20

STEWARDSHIP FUNDS

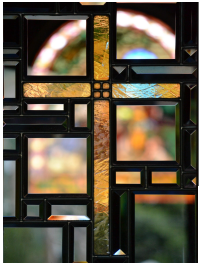


FINANCIAL REPORTS

STEWARDSHIP FUNDS

800501	Deacons' Fund	8,974.44	2,018.56	1,369.64	25.00	1,161.57	8,486.79
800503	Soup Kitchen and Easter Dinner Funct	1,156.48	425.00	383.16	700.00	0.00	1,898.32
800505	Souper Bowl Fund	0.00	942.86	892.86	0.00	0.00	50.00
800508	Crossroads Urban Center	0.00	1,220.00	1,220.00	0.00	0.00	0.00
800509	Youth Summer Trips	60.17	638.56	0.00	0.00	0.00	698.73
800510	Children's Offering	35.16	0.00	0.00	0.00	0.00	35.16
800511	Service	(149.21)	149.21	46.85	0.00	0.00	(46.85)
800512	Prison Ministry	1,291.49	538.56	87.23	25.00	0.00	1,767.82
800513	Congregational Care Ministry	128.45	0.00	0.00	0.00	0.00	128.45
800516	Blanket Gifts	0.00	370.00	370.00	0.00	0.00	0.00
800518	Family Promise	3,316.06	588.56	0.00	100.00	0.00	4,004.62
800520	One Great Hour of Sharing	0.00	2,221.00	2,341.00	0.00	0.00	(120.00)
800521	Gen. Assembly Peacemaking	0.00	570.00	570.00	0.00	0.00	0.00
800522	Christmas Joy	0.00	1,285.00	1,285.00	0.00	0.00	0.00
800523	Disaster Relief	0.00	0.00	0.00	0.00	0.00	0.00
800524	Pentecost Offering	0.00	0.00	0.00	0.00	0.00	0.00
800525	Alternative Gift Market/Heifer	0.00	2,304.00	50.00	0.00	0.00	2,254.00
800530	Royal Family Kids/Foster Care	250.00	1,170.00	450.00	0.00	0.00	970.00
800550	Chiang Mai Scholar. Fund	5,340.99	1,810.00	3,535.00	0.00	0.00	3,615.99
800555	Seminary Scholarship	(466.66)	466.66	0.00	0.00	0.00	0.00
Total Stewardship Funds		19,937.37	16,717.97	12,600.74	850.00	1,161.57	23,743.03

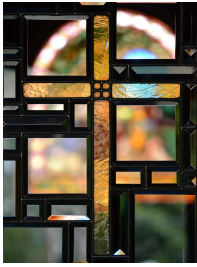
	<u>1/1/20</u> <u>Beginning</u> <u>Balance</u>	<u>2020</u> <u>Revenues</u>	<u>2020</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/20</u> <u>Ending</u> <u>Balance</u>
DESIGNATED FUNDS/PROGRAMS						
800601	Weddings & Funerals	87.40	0.00	0.00	0.00	87.40
800602	Deacon Flower Program	1,541.36	365.00	200.00	0.00	1,706.36
800603	Bell Choir	771.20	0.00	156.22	0.00	614.98
800605	Music Ministry	2,815.38	538.56	214.60	0.00	3,139.34
800606	Bagby Memorial Concert	1,462.74	611.64	0.00	0.00	2,074.38
800607	Organ/Piano Maintenance	0.00	0.00	0.00	0.00	0.00
800608	Chorister Choir	946.60	0.00	0.00	0.00	946.60
800609	Welch Family Organ Fund	1,000.00	0.00	0.00	0.00	1,000.00
800610	New Presbyterian Hymnal Fund	0.00	0.00	0.00	0.00	0.00
800612	Dir. of Music Study Leave	0.00	750.00	0.00	0.00	750.00
800613	Dir. of Children's Min. St. Lv.	1,774.09	0.00	1,020.00	0.00	754.09
800614	Youth Dir. Study Leave	306.68	0.00	0.00	0.00	306.68
800615	Children's Ministry	2,762.50	765.00	1,040.00	0.00	2,487.50
800616	Pancake Breakfasts	0.00	0.00	0.00	0.00	0.00
800617	Pre-School Medical Ins.	0.00	37,065.11	47,406.84	0.00	(10,341.73)
800619	Pastor Benevolence	88.43	1,200.00	860.26	661.57	1,089.74
800620	Pastor Study Leave	376.59	1,660.70	657.43	0.00	1,379.86
800622	A/Pastor Study Leave	2,465.66	0.00	0.00	0.00	2,465.66
800624	Exec. Director Study Leave	1,250.00	0.00	235.00	0.00	1,015.00
800625	Session Retreat	(86.52)	90.00	0.00	0.00	3.48
800628	Youth Fund Raising/Summer Trips	8,258.18	2,836.00	1,533.28	0.00	9,560.90
800631	Sanctuary Radios/Sound/Lights	(6,924.82)	0.00	0.00	0.00	(6,924.82)
800632	Messenger	4,545.79	270.30	59.98	0.00	4,756.11
800633	Presbytery Meeting WPC	(163.03)	0.00	0.00	0.00	(163.03)
800634	Chiang Mai Travel	275.03	0.00	0.00	0.00	275.03
800635	Presbyterian Men	823.91	780.66	0.00	0.00	1,604.57
800637	P.Eager CE Special Projects	4,952.02	16,003.44	0.00	0.00	4,952.02
800638	Visitng Scholar Fund	228.35	0.00	0.00	0.00	228.35
800639	Audit Fund	498.00	0.00	0.00	0.00	498.00
800640	Library	7,029.12	58.05	2,723.88	0.00	4,363.29
800641	Adult Ed Books & Curriculum	2,069.62	903.56	611.37	0.00	2,361.81
800642	Bible Study	1,492.19	538.56	0.00	0.00	2,030.75



FINANCIAL REPORTS

800643	Ghost Ranch/PlazaRes/Scholar.	450.00	0.00	0.00	0.00	0.00	450.00
800644	Scholarship Endow. Interest	881.98	460.32	500.00	0.00	0.00	842.30
800645	Sabbatical Reimbursement	5443.68	0.00	0.00	0.00	0.00	5,443.68
800647	Sudanese Education Fund	373.12	1,088.56	273.40	1,594.42	0.00	2,782.70
800648	Sudanese Fellowship	1,116.91	6,595.00	1,436.91	130.00	0.00	6,405.00
800649	Sudanese Sunday School	1,594.42	500.00	0.00	0.00	1,594.42	500.00
800650	Staff Appreciation	341.52	0.00	44.70	0.00	0.00	296.82
800651	Presbyterian Women	6,048.86	538.56	500.00	0.00	300.00	5,787.42
800652	Congreg. Life Activities	193.07	0.00	0.00	0.00	0.00	193.07
800654	All Church Retreat	(124.53)	0.00	400.00	0.00	0.00	(524.53)
800660	Triennium Fund	675.00	0.00	0.00	0.00	0.00	675.00
800661	Sudanese Story Telling	50.00	0.00	0.00	0.00	0.00	50.00
800673	Camp Wasatch/VBS	0.00	0.00	0.00	0.00	0.00	0.00
800674	Preschool Summer Camp	325.70	0.00	0.00	0.00	0.00	325.70
800676	Children & Youth Camp Schol.	25.00	0.00	0.00	0.00	0.00	25.00
800677	Children's Camp In/Out	499.07	0.00	0.00	0.00	0.00	499.07
800679	Rouillard: Covid-19 Reopening	<u>0.00</u>	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>
Total Designated Funds/Programs		58,540.27	93,619.02	59,873.87	2,385.99	17,897.86	76,773.55

	<u>1/1/20</u> <u>Beginning</u> <u>Balance</u>	<u>2020</u> <u>Revenues</u>	<u>2020</u> <u>Expenses</u>	<u>Credit</u> <u>Transfers</u>	<u>Debit</u> <u>Transfers</u>	<u>12/31/20</u> <u>Ending</u> <u>Balance</u>
ENDOWMENT FUNDS						
800701	Wasatch Foundation Endow.	335,390.50	0.00	0.00	0.00	335,390.50
800705	Building Mainten. Endow.	36,373.52	0.00	0.00	0.00	36,373.52
800710	Scholarship Endowment	8,000.00	0.00	0.00	0.00	8,000.00
800715	Bagby Music Endowment	10,000.00	0.00	0.00	0.00	10,000.00
800720	Carol Rougelot Endowment	100,000.00	0.00	0.00	0.00	100,000.00
800730	Ruthanna Rougelot Endowment	75,000.00	0.00	0.00	0.00	75,000.00
800735	Eager Education Endowment	<u>323,056.83</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>323,056.83</u>
Total Endowment Funds		<u>887,820.85</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>887,820.85</u>
GRAND TOTALS		1,439,422.92	283,851.04	83,073.35	3,535.99	1,573,834.77

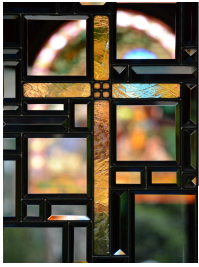


FINANCIAL REPORTS

Statement of Financial Condition For Years Ending 12/31/19 and 12/31/20

	December 31, 2019	December 31, 2020	
CURRENT ASSETS			
CHECKING/CASH			
First Utah Bank Oper. Checking	107,172.92	277,793.72	
UBS BSA Money Market Operating	0.00	18,981.73	
Charles Schwab	0.00	-	
Petty Cash	<u>50.00</u>	<u>50.00</u>	
TOTAL CASH	107,222.92	296,825.45	
INVESTMENTS			
UBS Equity Account	881,866.86	983,011.05	
UBS Fixed Account	<u>450,342.27</u>	<u>454,598.60</u>	
TOTAL INVESTMENTS	1,332,209.13	1,437,609.65	
TOTAL CASH AND INVESTMENTS	1,439,432.05		1,734,435.10
FIXED ASSETS			
BUILDING/LAND			
Land Improvements	5,614.30	5,614.30	
Building Improvements	3,434,975.95	3,434,975.95	
Furniture/Equipment			
Furniture (through ERTF)	14,289.61	14,289.61	
Other Equipment	<u>28,500.00</u>	<u>28,500.00</u>	
TOTAL FIXED ASSETS	3,483,379.86		3,483,379.86
RECEIVABLES			
Sales Tax Receivable	578.00	581.08	
Other Receivables	<u>9,693.85</u>	<u>9,208.03</u>	
TOTAL RECEIVABLES	10,271.85		9,789.11
TOTAL ASSETS	<u>4,933,083.76</u>		<u>5,227,604.07</u>
LIABILITIES			
CURRENT LIABILITIES			
Prepaid Pledges & Per Capita	19,160.44	63,004.41	
Payroll Protection Funding		146,700.00	
PAYABLES			
P/R Taxes Payable	1,599.00	-250.69	
Preschool Payroll	-3,575.69	-53,965.12	
Other Payables	<u>0.00</u>	<u>940.00</u>	
TOTAL LIABILITIES	17,183.75		156,428.60
NET WORTH			
General Fund	17,697.15	37,684.86	
ERTF Building Net Worth	3,459,655.84	3,459,655.84	
Building Funds	47,491.90	43,686.35	
Memorial Funds	84,296.35	93,662.20	
Stewardship Funds	19,937.37	23,743.03	
Designated Program Funds	57,664.37	76,773.55	
Endowment Funds	<u>1,229,157.03</u>	<u>1,335,969.64</u>	
TOTAL NET WORTH	4,915,900.01		5,071,175.47
TOTAL LIABILITIES & NET WORTH	<u>4,933,083.76</u>		<u>5,227,604.07</u>

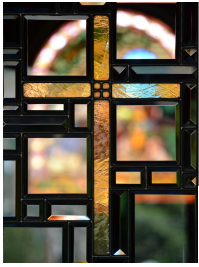
Investments are based on market value at 12/31/19 and 12/31/20, respectively.



FINANCIAL REPORTS

2020 Mission Offerings

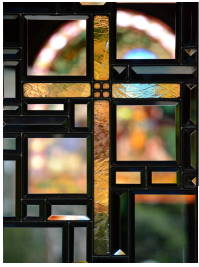
General Mission (PCUSA)	34,019.00
General Assembly Offerings (PCUSA)	
One Great Hour of Sharing	2,461.00
Peacemaking	
World Wide Peacemaking Projects	427.50
Utah Food Bank	142.50
Christmas Joy	2,254.00
Total	5,285.00
Mission in the World	
Church World Service Blankets	270.00
Alternative Gifts International	4,706.00
Mazatlan Presbyterian Church	300.00
Chiang Mai Christian School Scholarships	3,535.00
Total	8,811.00
Mission Closer to Home	
Deacon/Pastor Benevolences	1,765.69
Deacons: Upper Room Subscriptions	213.00
Deacons: Memorial Service Receptions	736.26
Deacons: Casseroles and Driving Assistance	Incalculable
Deacons: Sunday Flowers, Lilies and Poinsettias	200.00
Family Promise: Time and Meals	Incalculable
Family Promise: Food	142.41
Prison Ministry: Books	87.23
Seminararians: Living Expenses	500.00
Youth Souper Bowl: Utah Food Bank	892.86
Sudanese Education: Mabaan Songbook, School Supplies	563.40
Sudanese Fellowship: Help for needy Sudanese families	2,446.91
Sudanese Fellowship: Sunday School Tchr. Nursery Care	2,541.61
Crossroads Food and Thrift Donations	Incalculable
Crossroads Pantries	1,220.00
Soup Kitchen Supplies	1,526.65
Royal Kids (Foster Children) Camp Support	450.00
Royal Kids Christmas Presents and Undies	3,310.00
Total	32,599.46
Grand Total	80,714.46



FINANCIAL REPORTS

2020 Year End Wasatch Presbyterian Preschool

Current Assests 12/31/19	
FIRST UTAH BANK	101,998.43
Investments	
UBS - INVESTMENT	104,990.70
Revenues	
TUITION	\$ 195,886.38
TUITION SCHOLARSHIPS	(\$ 2,507.50)
AM CARE	395.50
LUNCH BUNCH	3,992.00
REGISTRATION FEES	23,865.00
DONATIONS	10,708.25
FORFEITURE FEES	1,344.00
FUNDRAISERS	3,326.49
CARD PROCESSING FEES	2,343.43
CUSTOMER REFUND	544.12
ACTIVITY PROGRAM FEES	210.00
NSF FEES	60.00
DIVIDEND & INTEREST INCOME FROM UBS INVESTMENT	5,759.21
ACH RETURN FEE	(34.12)
Total Revenues	245,892.76
Expenses	
ACCREDITATION EXPENSE	775.00
ACTIVITY PROGRAM EXPENSES	2,940.34
ADVERTISING EXPENSE	238.00
ARTS, CRAFTS & PAPER EXPENSE	722.96
BACKGROUND EXPENSE	11.00
BANK FEES	20.00
CLEANING SUPPLIES	23.98
CONTRIBUTION	24,000.00
COPIER EXPENSE	2,499.51
CURRICULUM IN-HOUSE PROGRAMS	770.00
DIRECTOR EDUCATION	100.00
DUES & SUBSCRIPTIONS	45.00
FOOD	56.94
FUNDRAISER EXPENSE	413.14
INSURANCE PREMIUMS	30,596.37
INFO.SYSTEMS SUPPORT & SERVICES	918.05
LAMINATING MACHINE EXPENSE	0.00
MISCELLANEOUS EXPENSE	33.22
OFFICE SUPPLIES	168.50
PAPER CUPS, PLATES, TISSUES	458.58
PARENT APPRECIATION	94.96
PAYROLL - ADMINISTRATIVE & TEACHERS	202,466.62
PAYROLL - AM CARE	480.00
PAYROLL - LUNCH BUNCH	1,335.00
PAYROLL - SUBSTITUTES	1,575.00
PAYROLL TAXES	15,968.45
PLAYGROUND EXPENSE	39.95
POSTAGE	111.00
PROFESSIONAL FEES	175.00
SECURITY & MAINTENANCE	2,400.45
SOAP BABY/WIPES MEDICAL SUP.	47.37
STAFF MEETING EXPENSE	779.16
TEACHER APPRECIATION	
TEACHER BUDGET	4,958.09
TEACHER EDUCATION FEE / FEES	101.79
TOYS & CLASSROOM FURNITURE	360.93
TUITION EXPRESS FEES	3,121.82
WORKERS COMPENSATION	1,545.00
Total Expenses	300,351.18
Net Income/Loss	(\$ 54,458.42)



FINANCIAL REPORTS

Women of Wasatch Annual Financial Report 2020

Checking Account	
Balance 12/31/2019	\$ 972.89
Receipts	
Pledges	\$ 1,510.00
Least Coin	\$ 32.25
Birthday Offering	\$ 45.00
Thank Offering	\$ 45.00
Wells Fargo Savings	\$ 500.99
WPC Account #800651	\$ 800.00
Total Receipts	\$ 2,933.24
Disbursements	
Missing Giving	
World Wide Mission	\$ 1,600.00
Synod Support	\$ 200.00
Presbytery Support	\$ 200.00
Special Offerings	
Least Coin	\$ 32.25
Birthday Offering	\$ 45.00
Thank Offering	\$ 45.00
Local Mission	
WPC Soup Kitchen	\$ 200.00
WPC Family Promise	\$ 100.00
Volunteers of America	
Amplified Mentor Program	\$ 75.00
Youth Resources Center	\$ 75.00
Fourth Street Clinic-Rx	\$ 100.00
YWCA Women in Jeopardy	\$ 100.00
Crossroads Urban Center	\$ 100.00
Church Women United Dues	\$ 25.00
Memorials - WPC Library Reserve Fund	
Florence Bertagnole	\$ 14.51
Anita Rigstad	\$ 19.38
Bonnie Jemmett	\$ 24.16
Total Disbursements	\$ 2,955.30
Balance 12/31/2020	\$ 950.83
Savings Account (Closed 7/31/2020)	
Balance 12/31/2019	\$ 500.93
Interest	\$ -
Transferred to checking 7/31/2020	\$ (500.99)
Balance as of 12/31/2020	\$ -